



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Atmospheric, Geophysical and Astronomical Services Administration	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Philippine Atmospheric, Geophysical and Astronomical Services Administration is mandated to provide protection against natural calamities and utilize scientific knowledge as an effective instrument to ensure the safety, well-being, and economic security of all people, and for the promotion of national progress.	Weather, Climate and Flood Forecasting/Warning and Other Related Services		Number of weather and flood warnings issued		1,920 warnings issued	3,201 warnings issued	167%	
			Average percentage of forecasts of wind and rainfall associated with tropical cyclone that have variance of 20% or less to actual		90%	98%	109%	
			Percentage of weather and flood warning issued within 5 minutes variance of scheduled time		90%	95%	106%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.		90%	94.79%	Php3,782,699,000 Php3,990,517,000	105%
			Disbursements BUR Ratio of total disbursement to total obligations.		70%	29.50%	Php1,115,982,000 Php3,782,699,000	42%
			Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	100%	
	APCPI			100%	100%	100%		
	Submission of APP			100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS

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