

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION

Area 2 - Central Luzon

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Water District: ORION

Category: C

CCC No.: 527

Province: Bataan

No. of Conn.: 4,752

Tel # (047)244-6756

Office Address: Pamana ng Lahi Center, Natl. Road, Balagtas, Orion

Email: orionwaterdistrict@yahoo.com

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓	Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	✓	Passed
C	Citizen's Charter	CSC Certification	✓	Passed
D	Submission of SALN	Annex 4: pages 1&2	✓	Passed
E	COA Submitted Reports	COA Acknowledgement Report	✓	Passed
F	PBB Included in the WD Budget	Budgeted Amount Php 285,000	✓	Passed

II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS

A WATER FACILITIES MANAGEMENT

		2014		Accomplishment	Remarks
		Targets	Actual	Rate	
1	Access to Potable Water	83%	83%	100	Passed
2	Reliability of Service (24/7 Supply)	100	100	100	Passed
3	Adequacy	1.43:1	2.6:1	182	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	23	23.42	182	Passed
2	Potability	0 deviation	0 deviation	100	Passed
3	Adequacy & Reliability of Service	30 min.	30 min.	100	Passed

C SUPPORT TO OPERATION

SUPPORT TO OPERATION		2014 Targets	2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:185	1:190	100	Passed
2	Reasonableness of Water Rates	P699 (5%LIG)	P150 (WR-MC)	466	Passed
3	Customer Satisfaction	100%	100%	100	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	92%	91%	99	Passed
2	Operating Ratio	82%	82%	99	Passed
3	Current Ratio	3.49:1	8:1	229	Passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100	Passed
5	Financial Reports (Jan-Dec)	12/12	12/12	100	Passed
6	Water Quality Reports	12/12	12/12	100	Passed
7	Approved WD 2014 Budget	submitted	submitted	100	Passed
8	2014 Annual Report	submitted	submitted	100	Passed

III FORM A & A1, Date of Submittal

30 Jan. 2015

Date of Evaluation

12 Mar. 2015

IV RECOMMENDATION

The Orani WD is ELIGIBLE for grant of 2014 PBB
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Evaluated By:

Reviewed By:

Conforme:

ANABELLA C. GRAVADOR
WD Assigned Advisor

VENICE V. TEODORO
Acting Manager, WDDD Area 2

GREGORIO C. MENDOZA
Acting Manager, WDD Luzon

Recommending Approval:

Concurred by:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

LORENZO C. DRAPETE
Director-BMB-F, DBM

APPROVED:

ANDRES F. IBARRA
Administrator

***ELIGIBLE**

Not included in the final list
of Non Compliant WDs (Goof
Governance Conditions) per
AO 25 TWG Memo dated June 17, 2015