

Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION

Area 2 - Central Luzon

WATER DISTRICT 2014 PERFORMANCE BASED BONUS
CHECKLIST AND EVALUATION

Water District: ORANI
Province: Bataan
Office Address: Orani, Bataan

Category: C
No. of Conn.: 9,125

CCC No.: 54
Tel #: (047)431-1364
Email: helpdesk@oraniwater.com.ph

I. GOOD GOVERNANCE CONDITIONS

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	✓	Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC,HOPE Cert.	✓	Passed
C	Citizen's Charter	CSC Certification	✓	Passed
D	Submission of SALN	Annex 4: pages 1&2	✓	Passed
E	COA Submitted Reports	COA Acknowledgement Report	✓	Passed
F	PBB Included in the WD Budget	Budgeted Amount Php 1,085,000.00	✓	Passed

II MAJOR PERFORMANCE OUTPUT
& PERFORMANCE INDICATORS

A WATER FACILITIES MANAGEMENT

1	Access to Potable Water	93%	93%	100	Passed
2	Reliability of Service (24/7 Supply)	100%	103%	103	Passed
3	Adequacy	1:1	4:1	400	Passed

B WATER DISTRIBUTION MANAGEMENT

1	Non-Revenue Water	35	37.83	92.5	Passed
2	Potability	0 deviation	0 deviation	100	Passed
3	Adequacy & Reliability of Service	10 min.	10 min.	100	Passed

C SUPPORT TO OPERATION

SUPPORT TO OPERATION		2014 Targets	2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	1:307	1:315	103	Passed
2	Reasonableness of Water Rates	P493 (5%LIG)	P199 (WR-MC)	248	Passed
3	Customer Satisfaction	100%	100%	100	Passed

D GENERAL ADMINISTRATION AND SUPPORT SERVICES

1	Collection Ratio	95%	97%	102	Passed
2	Operating Ratio	75%	79%	95	Passed
3	Current Ratio	2:1	2.65:1	132	Passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100	Passed
5	Financial Reports (Jan-Dec)	12/12	12/12	100	Passed
6	Water Quality Reports	12/12	12/12	100	Passed
7	Approved WD 2014 Budget	submitted	submitted	100	Passed
8	2014 Annual Report	submitted	submitted	100	Passed

III FORM A & A1, Date of Submittal

Date of Evaluation

30 Jan. 2015

27 Mar. 2015

IV RECOMMENDATION

The Orani WD is ELIGIBLE for grant of 2014 PBB

Evaluated By:

ANABELLE C. GRAVADOR
WD Assigned Advisor

Reviewed By:

VENICE V. TEODORO
Acting Manager, WDDD Area 2

Conforme:

GREGORIO C. MENDOZA
Acting Manager, WDD Luzon

Recommending Approval:

EDGARDO C. DEMAYO
Acting Senior Deputy Administrator

Concurred by:

LORENZO C. DRAPETE
Director-BMB-F, DBM

Approved:

ANDRES F. IBARRA
Administrator