



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Overseas Workers Welfare Administration	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
The Overseas Workers Welfare Administration commits to the promotion and protection of the welfare and interest of the OFWs, in general, and its members in particular; the continual improvements in its programs and services, systems and procedures; and the continuous build-up of the fund to ensure its viability.	<b>Educational and Training Scholarship Program</b>		Number of OFWs and/or their dependents provided with scholarships/grants		52,829 OFWs	50,225 OFWs	95%
	<b>Pre-Departure Orientation Seminar (PDOS)</b>		Number of OFW - participants/attendees		768,600 participants	772,397 participants	100%
	<b>Comprehensive Pre-Departure Education Program (PDEP)</b>		Number of HSW - participants/attendees		181,489 participants	181,489 participants	100%
	<b>Post - Arrival Orientation Seminar (PAOS)</b>		Number of POLOs implementing PAOS		20	20	100%
	<b>Repatriation - Related Services</b>		Number of OFWs provided with e-tickets		119 OFWs	119 OFWs	100%
			Number of OFWs provided with post-repatriation assistance		9,661 OFWs	9,661 OFWs	100%
	<b>OFW Welfare Assistance/Services</b>		Number of OFWs and/or their dependents provided with welfare assistance (in-country and on-site)		111,385 OFWs	111,385 OFWs	100%
	<b>Social Preparation/ Reintegration Preparedness Program</b>		Number of OFWs and/or their dependents provided with trainings on values formation, financial literacy, money management, entrepreneurial development		77,366 OFWs	102,457 OFWs	132%
	<b>Livelihood Assistance</b>		Number of returning OWWA members and/or their families provided with livelihood assistance		3,385 OWWA member	4,271 OWWA member	126%
	<b>Membership Registration and Promotion Services</b>		Number of membership enrollees		1,985,187 enrollees	1,838,562 enrollees	93%
	<b>Disability and Death Benefits Program</b>		Number of avalees paid claims		2,011 avalees	2,011 avalees	100%
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.			N/A		
		Disbursements BUR Ratio of total disbursement to total obligations.			N/A		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)			N/A		
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%		
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DOLE-OSEC; No Budgetary Support from the Government

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