



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of the Vice-President	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING		
			FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT			
OUTPUTS	FY 2015 (in million)							
MAJOR FINAL OUTPUTS								
The Office of the Vice-President (OVP) provides staff assistance to the Vice-President of the Philippines in the performance of the year Vice-President's task as the second highest official of the Republic.	Php177.706	Ceremonial Functions						
		Number of events and activities supported; international visits (incoming and outgoing) domestic visits; speeches	82,325 events & activities	60,771 events & activities	78,584 events & activities	129%		
		Percentage of events arranged that the Vice-President rated as good or better	90%	90%	90%	100%		
		Percentage of requests for secretariat support acted upon within 24 hours	90%	90%	90%	100%		
		Technical Advisory Services						
		Number of technical advisory services rendered	976 technical advisory	897 technical advisory	1,685 technical advisory	188%		
		Number of requests for assistance acted upon	107,359 assistance	147,172 assistance	200,084 assistance	136%		
		Percentage of technical and support services rated as good or better	90%	90%	90%	100%		
		Percentage of technical services rendered within two (2) days of receipt of request	90%	90%	90%	100%		
		Percentage of requests for assistance acted upon within five (5) working days	90%	90%	90%	100%		
		STO and GASS						
		Support to Operations		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100% posted in the Transparency Seal	100% posted in the Transparency Seal	100%
				Development of information system for SPMS	95%	100%	95%	95%
		General Administrative Support System	Php44.926	Budget Utilization Rate				
Obligations BUR Ratio of total obligations to total release.	92% Php208,488,540 Php226,174,130			90%	91% Php225,420,423 Php249,003,624	101%		
Disbursements BUR Ratio of total disbursement to total obligations.	91% Php190,519,560 Php208,488,540			90%	93% Php164,177,766 Php175,719,302	104%		
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)	100%			100%	100%	100%		
Report on Ageing Cash Advance	100%			100%	100%	100%		
COA Financial Reports	100%			100%	100%	100%		
APCPI	100%			100%	100%	100%		
Submission of APP	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS