



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office for Transportation Security	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Office for Transportation Security is designated as the single authority responsible for the security of the transportation system of the country, including but not limited to civil aviation, sea transport and maritime infrastructure, land transportation, rail system and infrastructure.</p>	<p><b>Transport Security Advisory and Support Services</b></p>	<b>Advisory Services</b>					
		Number of alert advisories issued	24 alert advisories	36 alert advisories	39 alert advisories	108%	
		Number of information received and processed as a percentage of total number of alert advisories	384 information received and processed	384 information received and processed	429 information received and processed	112%	
		Percentage of information received and processed within 24 hours	100% information received and processed	100% information received and processed	100% information received and processed	100%	
		<b>Training and Support Services</b>					
		Number of security personnel trained and certified	3,069 security personnel	891 security personnel	3,269 security personnel	367%	
		Percentage of trainees who rate the training or support as satisfactory or better	90% trainees	90% trainees	90% trainees	100%	
		Percentage of security trainings completed within prescribed Program of Instruction	100% security trainings	100% security trainings	100% security trainings	100%	
		Percentage of training programs that commence within five minutes of scheduled start time	100% training programs	100% training programs	100% training programs	100%	
	Number of security screening checkpoints manned	NEW PI	178 security screening	178 security screening	100%		
	Percentage of security screening checkpoints unmanned	NEW PI	10% security screening	0% security screening	200%		
	Percentage of screening checkpoints operational within 72 hours	NEW PI	90% screening checkpoints	100% screening checkpoints	111%		
	<p><b>Transport Security Regulatory Services</b></p>	<b>Application and Review</b>					
		Number of security plans and programs reviewed and acted upon	1,019 security plans and programs	884 security plans and programs	843 security plans and programs	95%	
		Percentage of transport facilities with approved security plans and programs that had recorded security violations in the last three years	5% transport facilities	5% transport facilities	5% transport facilities	100%	
Number of compliance certificate applications acted upon		934 applications acted upon	748 applications acted upon	790 applications acted upon	106%		
Percentage of compliance certificate applications acted upon within five working days		100% applications acted upon	90% applications acted upon	90% applications acted upon	100%		
<b>Monitoring and Enforcement</b>							
Number of site inspections and audit/verification conducted	500 site and audit inspection	326 site and audit inspection	610 site and audit inspection	187%			
Number of facilities with approved security plans and programs that had two or more recorded security breaches in the last three years	8 facilities	17 facilities	0 facilities	200%			
Percentage of terminals and transport-related facilities subjected to two or more scheduled inspections in the last three years	1% terminals and transport-related facilities	1% terminals and transport-related facilities	1% terminals and transport-related facilities	100%			
<b>STO and GASS</b>							
<b>SUPPORT TO OPERATIONS</b>	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%		



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	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	91%	90%	93% Php700,859,000 Php754,706,000	<b>103%</b>		
	Disbursements BUR Ratio of total disbursement to total obligations.	98%	90%	91% Php628,520,000 Php691,095,000	<b>101%</b>		
	Public Financial Management reporting requirements of COA and DBM						
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>		
	Report on Ageing Cash Advance	100%	100%	100%	<b>100%</b>		
	COA Financial Reports	100%	100%	100%	<b>100%</b>		
	APCPI		100%	100%	<b>100%</b>		
Submission of APP		100%	100%	<b>100%</b>			

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS