



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of Transportation Cooperatives	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Office of Transportation Cooperatives is mandated to promulgate and implement rules and regulations that will govern the promotion, organization, registration (accreditation), regulation, supervision and development of Transportation Cooperatives.	Transport Cooperative Policy Services		Number of guidelines, rules and regulations updated, issued and disseminated	10 guidelines, rules and regulations	3 guidelines, rules and regulations	7 guidelines, rules and regulations	233%
			Average percentage of clients who rate the guidelines, rules and regulations as satisfactory or better	138% 276 clients	75% 207 clients	104% 286 clients	139%
			Percentage of guidelines, rules and regulations updated over the last three years	150% 6 guidelines, rules and regulations	50% 2 guidelines, rules and regulations	200% 8 guidelines, rules and regulations	400%
		Issuance of Transport Cooperatives' Accreditation Certificates					
			Number of applications for certificates acted upon	54 applications acted upon	25 applications acted upon	32 applications acted upon	128%
			Average percentage of certificates holders who rate the process as satisfactory or better	108% 54 certificate holders	90% 23 certificate holders	123% 32 certificate holders	137%
			Percentage of applications for certifications acted upon within one month	108% 54 certifications acted upon	100% 25 certifications acted upon	128% 32 certifications acted upon	128%
		Transport Cooperatives' (TC) Certificate of Good Standing					
			TC Certificate of Good Standing acted upon	276 certificates acted upon	200 certificates acted upon	286 certificates acted upon	143%
			Percentage of certificate holders who rate the process as satisfactory or better	138% 276 certificate holders	90% 180 certificate holders	143% 286 certificate holders	159%
			Percentage of certificate applications acted upon within one day	138% 276 applications acted upon	100% 200 applications acted upon	143% 286 applications acted upon	143%
		Transport Cooperatives' Operation Inspection					
			Number of TC management and operation inspections conducted	151 TC management and operation inspection conducted	145 TC management and operation inspection conducted	179 TC management and operation inspection conducted	123%
			Average percentage of TC compliance with rules, regulations, plans and programs	104% 151 compliance	65% 94 compliance	123% 179 compliance	189%
			Percentage of detected deficiencies that are resolved	44% deficiencies	50% 73 deficiencies	123% 179 deficiencies	246%
		Capacity/Capability Building Programs					
			Number of TC Capacity/capability building programs executed/implemented	234 TC Capacity/Capability Building Programs	185 TC Capacity/Capability Building Programs	296 TC Capacity/Capability Building Programs	160%
			Average percentage of level/rate of effectiveness of the programs	90% effectiveness of programs	90% effectiveness of programs	94.40% effectiveness of programs	105%
			Percentage of actual execution over the planned schedule	120% 234 actual execution	85% 157 actual execution	160% 296 actual execution	188%
		Technical Development Assistance					
			Number of transportation cooperative technical development needs acted upon	404 transportation cooperative technical development needs acted upon	215 transportation cooperative technical development needs acted upon	385 transportation cooperative technical development needs acted upon	179%
			Percentage of transportation cooperative clients who rate the service as satisfactory or better	187% 404 clients	90% 194 clients	179% 385 clients	199%
			Percentage of detected deficiencies that are resolved	95% deficiencies	50% 108 deficiencies	178% 385 deficiencies	356%



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	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	100%	100%	99.92% Php21,654,000 Php21,672,000	99.92%
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100% Php21,654,000 Php21,654,000	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%	
		Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS