

Office of the Solicitor General	MFO ACCOUNTABILITY REPORT CARD (MARC-1)					
	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
Legal Services for National Government Agencies	Percentage of cases acted upon		93% 23,366 out of 25,258 cases	93% 25,942 out of 27,895 cases	95% 16,230 out of 17,010 cases	103%
	Quality of advocacy, client satisfaction, quality of pleadings as assessed by different appellate court		100% 21 out of 21	90% 45 out of 50	100% 17 out of 17	111%
	Percentage of cases acted upon within the period allowed by the rules or by the courts		100% 62 out of 62 cases	90% 23,348 out of 25,942 cases	98% 15,930 out of 16,230 cases	109%
	Percentage of petitions resolved		100% 54 out of 54 petitions	100% 58 out of 58 petitions	100% 54 out of 54 petitions	100%
	Percentage of petitions resolved within one year		100% 54 out of 54 petitions	100% 58 out of 58 petitions	98% 53 out of 54 petitions	98%
STO and GASS						
SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual			100%	100%	100%
	Percentage of statistical and management reports adopted/approved by higher management		100% 33 out of 33 reports	100%	96% 25 out of 26 reports	96%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.			100%	94.25% Php111,110,000 Php117,885,000	94%
	Disbursements BUR Ratio of total disbursement to total obligations.			100%	92.32% Php102,581,000 Php111,110,000	92%
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%
	Report on Ageing Cash Advance		100%	100%	100%	100%
	COA Financial Reports		100%	100%	100%	100%
APCPI			100%	100%	100%	
Submission of APP			100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS

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