



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of the Presidential Adviser on the Peace Process	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
The Office of the Presidential Adviser on the Peace Process (OPAPP) is mandated to oversee, coordinate, and integrate the implementation of the comprehensive peace process. Its efforts are anchored on the Aquino administration's National Security Policy focused on governance; delivery of basic services; economic reconstruction and sustainable development; and security sector reform.	Technical Advisory and Support Services on the Comprehensive Peace Process	Peace tables with GPH consensus on the negotiating framework/agenda				
		Number of peace tables with GPH consensus on the negotiating framework/ agenda		1 peace table	0.9	90%
		Strategic policies and Broadly-supported negotiations framework/ agenda		95%	90%	95%
		Peace tables with GPH consensus on the implementation of agreements				
		Number of peace tables with commitments implemented and completed		4 peace tables	3.75 peace tables	94%
		Coherence of government agencies in delivery of commitments		95%	94%	99%
		Convergence of government agencies in the delivery of services in conflict-affected areas improved				
		Number of agencies and bodies capacitated on conflict sensitivity and peace building	64	64 agencies	76 agencies	119%
		Enabled relevant agencies with conflict-sensitive and timely actions on peace building		95%	100%	105%
		STO and GASS				
SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
	Number of interventions conducted to support the requirements of the agency's presidential priority programs/projects	30 interventions conducted	80 interventions conducted	82 interventions conducted	103%	
	Percentage of interventions conducted that are rated as good or better	90%	95%	98%	103%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations to total release.	94%	90%	89.61% Php445,648,913 Php497,348,000	100%	
	Disbursements BUR Ratio of total disbursement to total obligations.	91%	90%	88% Php390,510,911 Php445,648,913	97%	
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Aging Cash Advance	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS; Assessment of OP-OES

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