



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of the President	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
<p>The Office of the President (OP) assists the President in the preparation, management, overseeing, monitoring, and implementation of policies, plans, and programs. As rationalized in accordance with the provisions of Executive Order No. 366 and its Implementing Rules and Regulations, the OP-Proper shall primarily be a staff office focusing on the provision of advisory, consultative, research and fact-finding, and other support services to the President.</p>	Executive, Technical and Management Services		Action documents and instruments submitted to the Executive Secretary				
		Number of action documents/instruments processed	5,062 action documents	2,508 action documents	6,382 action documents	254%	
		Compliance to Memorandum Circular No. 68, s. 2004 on Complete Staff Work	100% 5,062 out of 5,062 CSW	100%	100%	100%	
		Action documents processed within fifteen (15) working days (as required by RA 6713)	5,062 documents	2,508 documents	6,382 documents	254%	
		Policy papers/instruments and issuances submitted to the President					
		Number of policy papers/instruments and issuances submitted to the President thru the Executive Secretary	1,871 policy papers/ instruments	926 policy papers/ instruments	2,433 policy papers/ instruments	263%	
		Compliance to Memorandum Circular No. 68, s. 2004 on Complete Staff Work	100% 1,871 out of 1,871 CSW	100%	100%	100%	
		Policy papers/instruments and issuances submitted within the set deadline	100% 1,871 out of 1,871 Policy papers/instruments and issuances submitted	100%	100%	100%	
		Government offices engaged/consulted on various policy directives/good governance initiatives/ internal control system					
		Number of government offices engaged/consulted as targeted	765 agencies	119 agencies	635 agencies	534%	
		Percentage of target Government Offices engaged/consulted on various policy directives/good governance initiatives/ internal control systems	100% 765 out of 765 Government Offices	100%	100%	100%	
		Submission of feedback reports within set deadline	100% 765 out of 765 feedback reports submitted	100%	100%	100%	
		Policy recommendations translated to Presidential directives					
		Policy recommendations translated to Presidential directives	100% 138 out of 138 Policy recommendations translated	100%	100% 111 out of 111 Policy recommendations translated	100%	
		Policy recommendations translated to Presidential directives within set deadline	138 policy recommendations	100% policy recommendations	100%	100%	
Publication of Presidential Issuances							
Number of Presidential issuances published	27 issuances	175 issuances	81 issuances	46%			
Accuracy of published Presidential Issuances	100%	100%	100%	100%			
Publication of Presidential issuances in less than ten (10) days from date of signing by the President	27 publication	175 publication	81 publication	46%			
Orders/Decisions/Resolutions (ODRs) submitted to the Deputy Executive Secretary for Legal Affairs (DESLA)/Executive Secretary (ES)							
Number of appealed cases resolved	945 cases resolved	1,925 cases resolved	1,298 cases resolved	67%			
Rate of approval of ODRs submitted to DESLA/ES	100% 945 out of 945 approval of ODRs submitted	100%	100%	100%			
Disposal rate of appealed cases targeted for the year	100%	100%	100%	100%			
	Legal Services						

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			Number of legal opinions and legal actions released	1,664 legal opinions and actions	560 legal opinions and actions	100%	100%
			Percentage of internal client satisfaction	100% 1,664 out of 1,664 internal client satisfaction	100%	96%	96%
			Disposal of action documents within fifteen (15) working days (as requires by RA 6713)	100% 1,664 out of 1,664 action documents	100%	96%	96%
			Resolutions and Disciplinary actions involving Presidential appointees				
			Number of resolutions submitted to the DESLA/ES	204 resolutions	227 resolutions	265 resolutions	117%
			Rate of approval on recommended resolutions	100% 204 out of 204 approved resolution	100%	100%	100%
			Resolution of cases within the set deadline	204 cases	227 cases	265 cases	117%
			Presidential events managed				
			Number of Presidential events managed	712 events	1,159 events	997 events	86%
		Percentage of internal customer satisfaction	61% 712 out of 1,159 internal customer satisfaction	100%	100%	100%	
		Event requirements in place thirty (30) minutes before scheduled start	712 events requirements	1,159 events requirements	997 events requirements	86%	
		Presidential action documents transmitted to various government offices/agencies before set deadline		100%	100%	100%	
		Documents managed for the President					
		Number of documents managed for the President	4,720 documents	3,600 documents	5,203 documents	145%	
		Percentage of documents acted upon	100% 4,720 out of 4,720 documents acted upon	100%	100%	100%	
		Action on documents within fifteen (15) working days (as per RA 6713)	4,720 documents	3,600 documents	5,203 documents	145%	
		Coverage of Presidential Events					
		Number of Presidential events covered	1,138 events covered	1,159 events covered	1,289 events covered	111%	
		Archiving and Documentation of Presidential events	100% 1,139 out of 1,139 presidential events	100%	100%	100%	
		Dissemination of Presidential photos within set deadline	1,139 Presidential photos	1,159 Presidential photos	1,289 Presidential photos	111%	
		STO and GASS					
			Budget Utilization Rate				
		GENERAL ADMINISTRATIVE SUPPORT SERVICES	Obligations BUR Ratio of total obligations to total release.	81.15% Php1,261,820,658 Php1,554,883,677	90%	82.64% Php1,471,156,886 Php1,780,212,000	92%
			Disbursements BUR Ratio of total disbursement to total obligations.	81.06% Php1,022,796,193 Php1,261,820,658	90%	94.31% Php757,910,836 Php803,656,886	105%

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	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS