



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Optical Media Board	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			
			FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
OUTPUTS	FY 2015 (in million)					
<b>MAJOR FINAL OUTPUTS</b>						
Optical Media Industry/Regulation Services	Registration/Licensing					
	Number of registered and licensed (new and renew) optical media establishments		2,093 establishments	1,694 establishments	2,142 establishments	126%
	Number of permits to Import/Export and replication issued		1,854 permits issued	2,058 permits issued	1,717 permits issued	83%
	Monitoring and Enforcement					
	Percentage of enforcement on optical media establishment with recorded violation appropriately acted upon within the required time period		91.38% 2,193 out of 2,400 enforcement on optical media establishment	100%	62.64% 1,566 out of 2,500 enforcement on optical media establishment	63%
Optical Media Board (OMB) regulates the mastering, manufacturing, importation, and exportation of optical media products and manufacturing materials as part of ensuring the protection and promotion of intellectual property rights.	Prosecution					
	Percentage of clearance issued and cases filed/charged within fifteen (15) days		145.74% 4,416 out of 3,536 clearance issued and cases filed/charged	100%	100% 3,665 out of 3,665 clearance issued and cases filed/charged	100%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS	Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	100%
	Number of info-campaign conducted in the different schools, universities in Metro Manila & provinces; and dialogue conducted among the optical discs traders throughout the country		56 info-campaigns conducted	35 info-campaigns conducted	34 info-campaigns conducted	97%
	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations to total release.		90% Php42,860,000 Php47,800,000	90%	85% Php43,402,000 Php51,132,000	94%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Disbursements BUR Ratio of total disbursement to total obligations.		98% Php17,316,000 Php16,202,000	90%	81% Php12,655,000 Php15,576,000	90%
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)			100%	100%	100%
	Report on Ageing Cash Advance		100%	100%	100%	100%
	COA Financial Reports		100%	100%	100%	100%
	APCPI			100%	100%	100%
Submission of APP			100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS; Assessment of OP-OES

2