



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of Civil Defense	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Disaster Risk Reduction and Management Policy Services		Number of disaster risk management policies and plan developed and issued or reviewed, updated and disseminated	41 policies	29 policies	29 policies	100%
		Percentage of stakeholders who rate the policies and plans as satisfactory or better	65%	70%	90%	129%
		Percentage of policies and plans developed and issued or reviewed, updated and disseminated in the last three (3) years	90%	70%	63%	90%
		Number of persons provided with disaster risk management reduction training	90,565 persons trained	14,400 persons trained	14,406 persons trained	100%
		Number of training days	849 days	1,181 days	1,217 days	103%
		Number of assignments for technical advisory assistance undertaken	668 assistance	1,296 assistance	1,716 assistance	132%
		Percentage of trainees who rate quality of training as good or better	80%	70%	94%	134%
		Percentage of requests for training or technical advice acted upon within 3 days	80%	70%	95%	136%
Disaster Management Operations		Number of disaster operations response managed	257 operations	210 operations	266 operations	127%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		Percentage of payments of PS claims and other entitlement within prescribed standards and timetable	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	94% Php63,962,000 Php67,831,000	90%	81% Php275,802,000 Php344,121,000	90%
		Disbursements BUR Ratio of total disbursement to total obligations.	97% Php62,183,000 Php63,962,000	98%	95% Php262,071,000 Php275,802,000	97%
	Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
	Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS