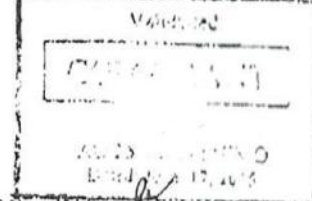


Local Water Utilities Administration
WATER DISTRICT DEVELOPMENT DIVISION
 Area 7 - MINDANAO
**WATER DISTRICT 2014 PERFORMANCE BASED BONUS
 CHECKLIST AND EVALUATION**



Water District: **NASIPIT**
 Province: **Agusan del Norte**
 Office Address: **Brgy. Triangulo, Nasipit**
Agusan del Norte

Category: **"C"**
 No. Of Conn.: **4,249**

CCC No.: **211**
 Tel.# **(085) 283-3061**
 Email:

I. GOOD GOVERNANCE CONDITIONS		Requirements	YES	No	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	v		passed
B	PhilGEPS Posting	PhilGEPS COC/BAC, HOPE Cert.	v		passed
C	Citizen's Charter	CSC Certification	v		passed
D	Submission of SALN	Annex 4: Pages 1 & 2	v		passed
E	COA Submitted Reports	COA Acknowledgement Report	v		passed
F	PBB Included in the WD Budget	Budgeted amount P250,000.00	v		passed

II. MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS		2 0 1 4		Accomplishment Rate	Remarks
		Targets	Actual		
A. WATER FACILITIES MANAGEMENT					
1	Access to Potable Water	84	100	100	passed
2	Reliability of Service (24/7 supply)	100	100	100	passed
3	Adequacy	1.4:1	1.4:1	100	passed
B. WATER DISTRIBUTION MANAGEMENT					
1	Non-Revenue Water	28	28	100	passed
2	Potability	0.6	0.3	100	passed
3	Adequacy & Reliability of Service	8	4	100	passed
C. SUPPORT TO OPERATION					
		Indicators & Parameters	Year 2014 Actual	Compliance Rate	Remarks
1	Staff Productivity Index	160:1	157:1	98	passed
2	Reasonableness of Water Rates	3.38	3.38	100	passed
3	Customer Satisfaction	100	155	100	passed
D. GENERAL ADMINISTRATION AND SUPPORT SERVICES					
1	Collection Ratio	85	88	100	passed
2	Operation Ratio	75	76	98.67	passed
3	Current Ratio	5.01:1	7.23:1	100	passed
4	Monthly Data Sheet (Jan-Dec)	12/12	12/12	100	passed
5	Financial Reports (Jan-Dec)	12/12	12/12	100	passed
6	Water Quality Reports	12/12	12/12	100	passed
7	Approved WD 2014 Budget	submitted	submitted	100	submitted
8	2014 Annual Report	submitted	submitted	100	submitted

III. FORM A & A-1, Date of Submittal: _____
 Date of Evaluation: **26 February 2015**
 Date of Submission: **10/30/2014**

IV. RECOMMENDATION: _____
 For submission: _____

NASIPIT WATER DISTRICT IS ELIGIBLE FOR PBB FOR CY 2014	
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Evaluated By:

RIZAL F. LLAVE

Reviewed By:

ALEXANDER P. BULCATIN
 Acting Manager, WDD-Area 7

Conforme:

ROMMEL R. FALCON
 Acting Manager, WDD-Mindanao

Recommending Approval:

EDGARDO C. DEMAYO
 Acting Senior Deputy Administrator

Concurred By:

LORENZO C. DRAPETE
 Director-BMB-F
 DBM

Item #1 shall be
 verified by the
 AS Secretariat

APPROVED BY:

ANDRES F. IBARRA
 LWUA- Administrator