

North Luzon  
**WATER DISTRICT 2014 PERFORMANCE BASED BONUS**  
**CHECKLIST AND EVALUATION**

Water District: **NARVACAN WATER DISTRICT**  
 Province: **ILOCOS SUR**  
 Office Address: **Mun. Bldg., Narvacan, I. Sur**

Category: **D**  
 No. of Conn.: **1357**

CCC No. **352**  
 Tel # **(077)-604-0385**  
 Email: **districtnarvacanwater@yahoo.com**

COMPLAINT  
 AD 237 WOLLENG  
 Cased June 17, 2013

**I. GOOD GOVERNANCE CONDITIONS**

	Requirements	YES	NO	Remarks
A	Transparency Seal	Transparency Seal Posting Cert.	X	Passed
B	PhilGEPS Posting	PhilGEPS COC/BAC/HOPE Cert.	X	Passed
C	Citizen's Charter	CSC Certification	X	Passed
D	Submission of SALN	Annex 4: pages 1&2	X	Passed
E	COA Submitted Reports	COA Acknowledgement Report	X	Passed
F	PBB Included in the WD Budget	Budgeted Amount P140,000.00	X	Passed

**II MAJOR PERFORMANCE OUTPUT & PERFORMANCE INDICATORS**

2014		Accomplishment	Remarks
Targets	Actual	Rate	

**A WATER FACILITIES MANAGEMENT**

1	Access to Potable Water	65%	62%	95%	Passed
2	Reliability of Service (24/7 supply)	100%	100%	100%	Passed
3	Adequacy	1.39:1	1.35:1	98%	Passed

**B WATER DISTRIBUTION MANAGEMENT**

1	Non-Revenue Water	25%	22%	114%	Passed
2	Potability	.3ppm	.3ppm	100%	Passed
3	Adequacy & Reliability of Service	1 day	1 day	100%	Passed

**C SUPPORT TO OPERATION**

SUPPORT TO OPERATION		Targets	Actual	Compliance Rate	Remarks
1	Staff Productivity Index	100:1	95:1	95%	Passed
2	Reasonableness of Water Rates (P240)	LWUA Approved	LWUA Approved	100%	Passed
3	Customer Satisfaction	100%	100%	100%	Passed

**D GENERAL ADMINISTRATION AND SUPPORT SERVICES**

1	Collection Ratio	90%	88%	98%	Passed
2	Operating Ratio	90%	92%	98%	Passed
3	Current Ratio	90%	86%	95%	Passed
4	Monthly Data Sheet (Jan~Dec)	12/12	12/12	100%	Passed
5	Financial Reports (Jan~Dec)	12/12	12/12	100%	Passed
6	Water Quality Reports	12/12	12/12	100%	Passed
7	Approved WD 2014 Budget	submitted	submitted	100%	Passed
8	2014 Annual Report	submitted	submitted	100%	Passed

**III FORM A & A1, Date of Submittal**

30-Jan-15

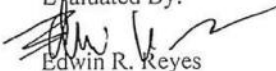
Date of Evaluation

3/10/15

**IV RECOMMENDATION**

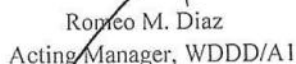
WD is eligible for performance based bonus.

Evaluated By:

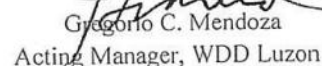
  
 Edwin R. Reyes

WD Assigned Advisor

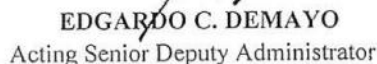
Reviewed By:

  
 Romeo M. Diaz  
 Acting Manager, WDDD/A1

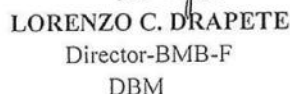
Conforme:

  
 Gregorio C. Mendoza  
 Acting Manager, WDD Luzon

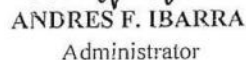
Recommending Approval:

  
 EDGARDO C. DEMAYO  
 Acting Senior Deputy Administrator

Concurred by:

  
 LORENZO C. DRAPETE  
 Director-BMB-F  
 DBM

APPROVED:

  
 ANDRES F. IBARRA  
 Administrator