



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Youth Commission	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
The National Youth Commission is the policy-making coordinating body of all youth-related institutions, programs, projects, and activities of the government.	MAJOR FINAL OUTPUTS						
	Youth Development Policy Advisory and Advocacy Services	Php68.454	Number of policy advisories provided	14 policy advisories	4 policy advisories	5 policy advisories	125%
			Average percentage of policy advisory recommendations rated by clients as good or better	98%	80%	100%	125%
			Percentage of policy advisories updated within the last (2) years		50%	50%	100%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php0.229	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Database system on registered youth organizations		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php11.354	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	94%	93%	99% Php83,405,295 Php84,284,802	106%
			Disbursements BUR Ratio of total disbursement to total obligations.	97%	98%	98% Php42,967,133 Php43,791,821	100%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS

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