



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northwest Samar State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2015 (in million)	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	
<b>MAJOR FINAL OUTPUTS</b>							
<p>Northwest Samar State University is mandated to provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, science, education, commerce, engineering, forestry, nautical courses and other related fields. It is also mandated to undertake research and extension services, and provide progressive leadership in its areas of specialization. Northwest Samar State University is mandated to provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, science, education, commerce, engineering, forestry, nautical courses and other related fields. It is also mandated to undertake research and extension services, and provide progressive leadership in its areas of specialization.</p>	HIGHER EDUCATION SERVICES	Total number of graduates in mandated programs	1,433 graduates	1,100 graduates	1,196 graduates	109%	
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC	94%	91%	84%	92%	
		33.45% SUC Graduates out of 35.57% National Average Percentage	47.64% SUC Graduates out of 56.60% National Average Percentage				
		Percentage of graduates who finished academic program according to the prescribed timeframe	57%	60%	94%	156%	
			1,156 out of 2,022 graduates	graduates	1,196 out of 1,275 graduates		
	ADVANCED EDUCATION SERVICES	Total number of graduates	53 graduates	35 graduates	16 graduates	46%	
		Percentage of graduates engaged in employment within 6 months of graduation	100%	100%	100%	100%	
		53 out of 53 graduates	16 out of 16 graduates				
		Percentage of students who rate timeliness of education delivery/supervision as good or better	9%	100%	100%	100%	
			229 out of 241 students	students	112 out of 112 students		
	RESEARCH SERVICES	Number of research completed in the last 3 years	23 researches completed	10 researches completed	12 researches completed	120%	
		Percentage of research outputs published in recognized/refereed journals or submitted for patenting or patented	74%	50%	100%	200%	
		17 out of 23 research outputs	research outputs	research outputs			
		Percentage of research projects completed within the original project timeframe	65%	80%	75%	94%	
			15 out of 23 research projects	research projects	9 out of 12 research projects		
TECHNICAL ADVISORY SERVICES	Number of persons trained weighted by the length of training	2,852 persons	1,800 persons	2,527 persons	140%		
	Percentage of clients who rate the advisory services as good or better	100%	85%	100%	118%		
	1,931 out of 1,933 clients	clients	52 out of 52 clients				
	Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100%	85%	100%	118%		
		1,931 out of 1,933 persons	persons	2,527 out of 2,527 persons			
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Posting of Agency Operations Manual		100%	100%	100%		
			posted	posted			
	Percentage of students and personnel who rate of non-academic related services as good or better	95.18%	96%	100%	104%		
		3,279 out of 3,445 students and personnel	students and personnel	5,770 out of 5,794 students and personnel			
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	82%	100%	93%	93%		
	Php 147,259,282 out of Php 157,856,869						
	Disbursements BUR Ratio of total disbursement to total obligations.	80%	100%	84%	84%		
	Php 45,283,618 out of Php 54,183,465						
	Public Financial Management reporting requirements of COA and DBM						
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
Report on Ageing Cash Advance	100%	100%	100%	100%			
COA Financial Reports	100%	100%	100%	100%			
APCPI			100%	100%			
Submission of APP			100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VIII (BUR)