



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Water Resources Board	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
<p>The National Water Resources Board is the government regulatory and coordinating agency for water resources management and development in the country. It is responsible for achieving a scientific and orderly development of all water resources of the Philippines consistent with the principles of optimum utilization, conservation and protection to meet present and future needs.</p>	Water Sector Management Policy Services		Number of plans and policies developed and issued or updated and disseminated	5 plans and policies	5 plans and policies	5 plans and policies	100%	
			Average percentage of stakeholders that rate policies as satisfactory or better	85%	50%	97%	194%	
			Average percentage of plans and policies updated, issued and disseminated over the last 2 years	67%	60%	75%	125%	
	Water Regulation Services	Permit Issuance						
			Number of water permit applications acted upon (water permit and CPC)	691 permit application	600 permit application	692 permit application	115%	
			Percentage of water permit holders incurring 1 or more violations in the last 3 years		20%	26%	130%	
			Percentage of permit applications acted upon within four months from date of receipt	21%	10%	21%	210%	
		Monitoring						
			Number of water sources/diversion waterworks facilities inspected	4,021 facilities	1,000 facilities	1,571 facilities	157%	
			Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	38%	20%	33%	165%	
			Percentage of sites that have been inspected more than twice in the last 2 years	6%	5%	5%	100%	
		Enforcement						
			Number of violations or complaints acted upon and reports issued	335 violations/complaints	120 violations/complaints	518 violations/complaints	432%	
			Number of persons and entities with 2 or more recorded violations in the last 3 years	70 persons	60 persons	80 persons	133%	
			Percentage of violators where orders are issued within 5 days of detection	60%	50%	53%	106%	
	Percentage of detected violations failing to conform with the orders that are referred for prosecution within 5 days of expiration of order period	5%	2%	3%	135%			
STO and GASS								
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%		
		Percentage of agency databases maintained and updated		100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate							
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	98%	90%	95.33% Php92,456,514 Php96,982,113	106%		
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	90%	69.75% Php31,768,778 Php45,544,856	78%		
	Public Financial Management reporting requirements of COA and DBM							
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing Cash Advance	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
		APCPI		100%	100%	100%		
	Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS