



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Wages and Productivity Commission	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The National Wages and Productivity Commission shall be responsible for the formulation of the policies and guidelines on wages, incomes and productivity, determining the minimum wages at the regional, provincial and/or industry levels, and promotion of productivity improvement and gainsharing schemes, particularly among micro, small and medium enterprises.	Technical Advisory Services		Number of productivity advisory assignments undertaken	255,000 productivity advisory	271,500 productivity advisory	290,189 productivity advisory	107%
			Percentage of clients who rate technical advice as satisfactory or better	97%	90%	100%	111%
			Percentage of requests for advice acted upon within five (5) days of request	100%	85%	100%	118%
	Wages Regulation Service		Disposition rate on wages orders/exemption cases within the prescribed period	100%	98% (199)	100% (80)	102%
			Percentage of wage consideration case decisions upheld by a higher authority		50%	100%	200%
			Percentage of wage cases resolved within forty-five days upon receipt of Application for Exemption	100%	98%	100%	102%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	98%	100%	97.44% Php181,109,000 Php185,870,000	97%	
		Disbursements BUR Ratio of total disbursement to total obligations.	94%	92%	96.56% Php61,218,000 Php63,401,000	105%	
Public Financial Management reporting requirements of COA and DBM							
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS

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