



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Nueva Vizcaya State University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Advanced Education Services	Php4.321	Percentage of graduates engaged in employment status improved within 1 year from graduation		97% graduates	100% 38 out of 38 graduates	103%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better		95% students	99% 378 out of 383 students	104%	
Research Services	Php9.795	Number of research studies completed in the last 3 years	32 research studies	26 research studies	50 research studies	192%	
		Percentage of research outputs published in a recognized refereed journal in the last 3 years		58% research outputs	67% 20 out of 30 research outputs	115%	
		Percentage of research projects conducted on schedule		100% research projects	100% research projects	100%	
Technical Advisory Extension Services	Php8.958	Number of persons trained weighted by the length by training	4,360 persons trained	4,350 persons trained	4,412 persons trained	101%	
		Percentage of trainees/clients who rate the training course as good or better	92% 3,684 out of 4,011 trainees/clients	87% trainees/clients	94% 4,140 out of 4,412 trainees/clients	108%	
		Percentage of requests for training/technical advice responded to within 3 days of request		91% requests	100% 46 out of 46 requests	110%	
		Percentage of clients who rate the advisory services rendered as good or better	24% 6 out of 25 clients	91% clients	100% 224 out of 224 clients	110%	
		Percentage of request for trainings responded that are responded to within 3 days	90% 45 out of 50 requests	88% requests	100% 46 out of 46 requests	114%	
		Percentage of request for technical advice that are responded to within 3 days	24% 6 out of 25 requests	88% requests	27% 109 out of 402 requests	31%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	33% 15 out of 45 persons	85% persons	62% 112 out of 182 persons	73%	
STO and GASS							
SUPPORT TO OPERATIONS	Php5.671	Posting of Agency Operations Manual	PI	100% posted	100% posted	100%	
		Percentage of students and personnel who rate non-academic related services (e.g. library services, medical/dental services, guidance services, ICT services, etc.) as good or better	96% 371 out of 386 students and personnel	97% students and personnel	97% 378 out of 390 students and personnel	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	98%	100%	97% Php 428,040,832 out of Php 440,481,101	97%	
		Disbursements BUR Ratio of total disbursement to total obligations.	66%	100%	26% Php 45,281,863 out of Php 172,486,699	26%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI		100%	100%	100%	
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)