



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| National Tax Research Center  | DEPARTMENT BUDGET                              | OVERALL RESULTS ASSESSMENT  |                               |                 |                               |                                       |      |
|---|--|---|-------------------------------|-----------------|-------------------------------|---------------------------------------|------|
|   |  | PERFORMANCE INDICATORS  | FY 2014 ACTUAL ACCOMPLISHMENT | FY 2015 TARGET  | FY 2015 ACTUAL ACCOMPLISHMENT | RATING                                |      |
| <p>The National Tax Research Center is mandated to conduct continuing research in taxation "to restructure the tax system and raise the level of tax consciousness among our people to achieve a faster rate of economic growth and to bring about a more equitable distribution of wealth and income".</p> | <b>OUTPUTS</b>                                 | FY 2015 (in million)  |                               |                 |                               |                                       |      |
|   | <b>MAJOR FINAL OUTPUTS</b>                     |   |                               |                 |                               |                                       |      |
|   | <b>Technical Advisory Services</b>             |   |                               | 124 evaluations | 45 evaluations                | 114 evaluations                       | 253% |
|   |  | Number of evaluations, studies, tax proposals/tax assessments                               |                               | 37 studies      | 37 studies                    | 42 studies                            | 114% |
|   |  | Percentage of recommendations adopted   |                               | 100%            | 90%                           | 100%                                  | 111% |
|   |  | Percentage of reviews, evaluations and studies delivered on or before the requested date    |                               | 100%            | 100%                          | 100%                                  | 100% |
|   | <b>STO and GASS</b>                            |   |                               |                 |                               |                                       |      |
|   | <b>SUPPORT TO OPERATIONS</b>                   | Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual |                               |                 | 100%                          | 100%                                  | 100% |
|   |  | Establishment of Information Technology Systems and Processes                               |                               |                 | 90%                           | 100%                                  | 111% |
|   | <b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b> | Budget Utilization Rate   |                               |                 |                               |                                       |      |
|   |  | Obligations BUR Ratio of total obligations against all allotments for FY 2015.              |                               | 100%            | 97%                           | 99%<br>Php50,427,000<br>Php50,887,000 | 102% |
|   |  | Disbursements BUR Ratio of total disbursement to total obligations.                         |                               | 100%            | 97%                           | 99%<br>Php13,208,000<br>Php13,363,000 | 102% |
|   |  | Public Financial Management reporting requirements of COA and DBM                           |                               |                 |                               |                                       |      |
|   |  | Budget and Financial Accountability Reports (BFARs)   |                               | 100%            | 100%                          | 100%                                  | 100% |
|   |  | Report on Ageing Cash Advance   |                               | 100%            | 100%                          | 100%                                  | 100% |
|   |  | COA Financial Reports   |                               | 100%            | 100%                          | 100%                                  | 100% |
|   |  | APCPI   |                               |                 |                               | 100%                                  | 100% |
|   | Submission of APP                              |   |                               |                 | 100%                          | 100%                                  | 100% |

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS;