

MFO ACCOUNTABILITY REPORT CARD (MARC-1)								
National Telecommunication Commission	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
The National Telecommunication Commission (NTC) is primarily responsible for the regulation and quasi-judicial function relative to the supervision, adjudication, and control of the country's radio communications, telecommunication s, and broadcast, including cable television (CATV) facilities and services.	MAJOR FINAL OUTPUTS							
	Regulation and Enforcement Services	Php244.878	Licensing					
			Number of licenses, permits, registrations and certificates issued	3,731,319 issuances	2,194,000 issuances	7,896,131 issuances	360 %	
			Percentage of licenses, permits, registration and certificates processed rated good or better	99.98% 3,730,544 out of 3,731,319 licenses, permits, registration and certificates processed	100%	99.98%	99.98 %	
			Percentage of licenses, permits, registration and certificates issued within prescribed time	99.96% 3,730,028 out of 3,731,319 licenses, permits, registration and certificates issued	100%	99.96%	99.96 %	
			Monitoring					
			Number of frequency channel assignments made	46,452 frequency channels	38,200 frequency channels	53,713	141 %	
			Percentage of compliance received against frequency channel assignments made	0%	2%	0%	200 %	
			Percentage of frequency channel assignments made within prescribe time	99.74% 46,322 out of 46,452 frequency channels	100%	99.98%	99.98 %	
			Enforcement					
			Number of authorization cases disposed	370 cases	420 cases	455 cases	108 %	
			Number of administrative cases disposed	3,473 administrative cases	1,800 administrative cases	4,875 administrative cases	100 %	
			Percentage of disputes received against cases disposed	0%	3%	0%	200 %	
			Percentage of administrative cases disposed	92.94%	89%	100% 4,875 out of 4,875 administrative cases	112 %	
			Percentage of authorization cases disposed within the prescribed time	100%	100%	100%	112 %	
			Percentage of administrative cases disposed within the prescribed time	99.22%	100%	98.11%	98 %	
			Number of radio stations inspected	159,461 radio stations	130,000 radio stations	178,597 radio stations	137 %	
			Percentage of improvement in radio stations inspected over last years	47.84%	2%	13.87%	694 %	
			Percentage of inspection reports submitted within 24 hours after inspection	100%	89%	100%	112 %	
			STO and GASS					
		SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual	100%	100%	100%	100 %
			Periodic reports be made available every 10 day of the month	100%	100%	100%	100 %	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR	95%	100%	94%	94 %	
			Ratio of total obligations to total release.	Php284,041,000		Php323,473,851		
				Php299,546,362		Php345,116,900		
			Disbursements BUR	93%	100%	97%	97 %	
			Ratio of total disbursement to total obligations.	Php263,908,739		Php97,399,751		
				Php284,041,000		Php100,573,115		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100 %	
			Report on Ageing Cash Advance	100%	100%	100%	100 %	
			COA Financial Reports	100%	100%	100%	100 %	
			APCPI		100%	100%	100 %	
		Submission of APP		100%	100%	100 %		

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS; Assessment of OP-OES