

| MFO ACCOUNTABILITY REPORT CARD (MARC-1)  |   |   |  |  |                                  |  |        |
|--|---|---|--|--|----------------------------------|--|--------|
| National<br>Telecommunication<br>Commission  | OUTPUTS                                       | DEPARTMENT<br>BUDGET<br><br>FY 2015<br>(in million)                       | OVERALL RESULTS ASSESSMENT   |  |                                  |  |        |
|  |   |   | SERVICE / PRODUCT RESULTS  |  |                                  |  |        |
|  |   |   | PERFORMANCE<br>INDICATORS  | FY 2014 ACTUAL<br>ACCOMPLISHMENT   | FY 2015 TARGET                   | FY 2015 ACTUAL<br>ACCOMPLISHMENT                   | RATING |
| The National<br>Telecommunication<br>Commission (NTC)<br>is primarily<br>responsible for the<br>regulation and<br>quasi-judicial<br>function relative to<br>the supervision,<br>adjudication, and<br>control of the<br>country's radio<br>communications,<br>telecommunication<br>s, and broadcast,<br>including cable<br>television (CATV)<br>facilities and<br>services. | MAJOR FINAL OUTPUTS                           |   |  |  |                                  |  |        |
|  | Regulation and<br>Enforcement Services        | Php244.878  | Licensing  |  |                                  |  |        |
|  |   |   | Number of licenses, permits,<br>registrations and certificates<br>issued                             | 3,731,319<br>issuances   | 2,194,000<br>issuances           | 7,896,131<br>issuances                             | 360%   |
|  |   |   | Percentage of licenses, permits,<br>registration and certificates<br>processed rated good or better  | 99.98%<br>3,730,544 out of<br>3,731,319 licenses,<br>permits, registration and<br>certificates processed | 100%                             | 99.98%   | 99.98% |
|  |   |   | Percentage of licenses, permits,<br>registration and certificates<br>issued within prescribed time   | 99.96%<br>3,730,028 out of<br>3,731,319 licenses,<br>permits, registration and<br>certificates issued    | 100%                             | 99.96%   | 99.96% |
|  |   |   | Monitoring   |  |                                  |  |        |
|  |   |   | Number of frequency channel<br>assignments made  | 46,452<br>frequency channels   | 38,200<br>frequency channels     | 53,713   | 141%   |
|  |   |   | Percentage of compliance<br>received against frequency<br>channel assignments made                   | 0%   | 2%                               | 0%   | 200%   |
|  |   |   | Percentage of frequency channel<br>assignments made within<br>prescribe time                         | 99.74%<br>46,322 out of 46,452<br>frequency channels   | 100%                             | 99.98%   | 99.98% |
|  |   |   | Enforcement  |  |                                  |  |        |
|  |   |   | Number of authorization cases<br>disposed  | 370<br>cases   | 420<br>cases                     | 455<br>cases                                       | 108%   |
|  |   |   | Number of administrative cases<br>disposed   | 3,473<br>administrative cases  | 1,800<br>administrative cases    | 4,875<br>administrative cases                      | 100%   |
|  |   |   | Percentage of disputes received<br>against cases disposed  | 0%   | 3%                               | 0%   | 200%   |
|  |   |   | Percentage of administrative<br>cases disposed   | 92.94%   | 89%                              | 100%<br>4,875 out of 4,875<br>administrative cases | 112%   |
|  |   |   | Percentage of authorization<br>cases disposed within the<br>prescribed time                          | 100%   | 100%                             | 100%   | 112%   |
|  |   |   | Percentage of administrative<br>cases disposed within the<br>prescribed time                         | 99.22%   | 100%                             | 98.11%   | 98%    |
|  |   |   | Number of radio stations<br>inspected  | 159,461<br>radio stations  | 130,000<br>radio stations        | 178,597<br>radio stations                          | 137%   |
|  |   |   | Percentage of improvement in<br>radio stations inspected over<br>last years                          | 47.84%   | 2%                               | 13.87%   | 694%   |
|  |   |   | Percentage of inspection reports<br>submitted within 24 hours after<br>inspection                    | 100%   | 89%                              | 100%   | 112%   |
|  | STO and GASS                                  |   |  |  |                                  |  |        |
|  | SUPPORT TO<br>OPERATIONS                      |   | Posting of Quality Management<br>System: ISO 9001:2001<br>Certificate or Agency Operations<br>Manual | 100%   | 100%                             | 100%   | 100%   |
|  |   |   | Periodic reports be made<br>available every 10 day of the<br>month                                   | 100%   | 100%                             | 100%   | 100%   |
|  | GENERAL<br>ADMINISTRATIVE<br>SUPPORT SERVICES |   | Budget Utilization Rate  |  |                                  |  |        |
|  |   | Obligations BUR<br>Ratio of total obligations to total<br>release.        | 95%  | 100%   | 94%                              | 94%  |        |
|  |   |   | Php284,041,000<br>Php299,546,362   |  | Php323,473,851<br>Php345,116,900 |  |        |
|  |   | Disbursements BUR<br>Ratio of total disbursement to<br>total obligations. | 93%  | 100%   | 97%                              | 97%  |        |
|  |   |   | Php263,908,739<br>Php284,041,000   |  | Php97,399,751<br>Php100,573,115  |  |        |
|  |   | Public Financial Management reporting requirements of COA and DBM         |  |  |                                  |  |        |
|  |   | Budget and Financial<br>Accountability Reports (BFARs)                    | 100%   | 100%   | 100%                             | 100%   |        |
|  |   | Report on Ageing Cash Advance   | 100%   | 100%   | 100%                             | 100%   |        |
|  |   | COA Financial Reports   | 100%   | 100%   | 100%                             | 100%   |        |
| APCPI  |   | 100%  | 100%   | 100%   |                                  |  |        |
| Submission of APP  |   | 100%  | 100%   | 100%   |                                  |  |        |

Source: Agency Form A/A-1: Assessment of DBM BMB-GGS: Assessment of OP-OES