




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		FY 2014 (in million)	SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
National Security Council								
<p>The National Security Council (NSC) provides technical support to the NSC Proper and policy advice to the President on national security. It provides guidance and direction to the operations of the National Intelligence Coordinating Agency (NICA) and the Philippine Center on Transnational Crimes (PCTC), and coordinates, at the policy level, the fight against terrorism through the Anti-Terrorism Task Force.</p>	MAJOR FINAL OUTPUTS							
	Provision of Situational Awareness and Policy Advice to the President	Php22.800	Number of reports addressing the NSP objectives	22,955 reports	15,535 reports	18,518 reports	119%	
			Percentage of policy research and strategic studies submitted/used by the President and the Cabinet Cluster on Security	100%	100%	100%	100%	
			Real-time national security related Presidential situational awareness reports	100%	100%	100%	100%	
	Coordination of the Security Policy Implementation and Management and Supervision of the Intelligence Community	Php2.235	Number of essential elements of information levied to the intelligence sector through NICA: coordinated, consolidated crisis management/contingency plans, simulation exercises; and strategies, plans and programs related to national security	775 information	542 information	1,000 information	185%	
			Level of national security institutional exchanges/linkages/strategic relations established and sustained	100%	100%	100%	100%	
			Real-time coordination of National Intelligence requirements that are responsive to the clientele requirements	100%	100%	100%	100%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php19.486	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
			Rate of agency planning documentation requirements/ reports/correspondences prepared and released within prescribed period	100%	100%	100%	100%	
			Rate of Gender and Development Mainstreaming	100%	100%	100%	100%	
			Rate of Climate Change Tagging	100%	100%	100%	100%	
			ICT Support to conference and crisis management meetings at NSC and PSR	100%	100%	100%	100%	
			Monitoring of NSC related legislations	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php47.970	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.	100%	100%	100%	100%	
				Php45,951,000		Php50,337,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	90.93%	100%	95.58%	96%	
				Php41,784,000		Php48,114,000		
				Php45,951,000		Php50,337,000		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI		100%	90%	90%	
	Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS; Assessment of OP-OES