



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Printing Office	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
National Printing Services			Number of printing work orders completed	1,509 work orders	1,335 work orders	1,573 work orders	118%
			Percentage of printing services completed and the accuracy for every work order		95%	98%	103%
			Percentage of printing services completed one day before set schedule	100%	95%	98%	103%
STO and GASS							
The National Printing Office is mandated to continue to provide printing services to government agencies and instrumentalities such as standard and accountable forms, public documents and printing of Official Ballots.	SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	99.87% Php100,501,000 Php100,634,000	100%	100%	100%
			Disbursements BUR Ratio of total disbursement to total obligations.	94.13% Php94,605,000 Php100,501,000	100%		
			Public Financial Management reporting requirements of COA and DBM				
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%	
		Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS

Note: NPO has no provision for MOOE and CO under the GAA, hence, Disbursement BUR is not applicable