



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Parks Development Committee	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The National Parks Development Committee is mandated by Executive Order Nos. 30 and 69 to develop, preserve and manage Rizal and Paco Parks in Manila and the Pook ni Maria Makiling Forest Park in Los Banos, Laguna, and other parks that may be assigned to NPDC	Parks Management Services		Number of parks visitors	10,250,334 visitors	10,500,000 visitors	11,911,885 visitors	113%
			Percentage change in number of park visitors		12.58% increase (CY 2012)	38.44%	306%
			Percentage of visitors who rate the quality of parks as satisfactory or better	96%	75%	95.04%	127%
			Average percentage of year for which parks are open to the public during normal business hours	99%	100%	99.59%	99.59%
			Percentage of applications for use of park facilities acted upon within 24 hours	100%	100%	100%	100%
STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100% posted	100% posted	100%
			Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.		100%	98.01% Php164,223,705 Php167,555,205	98%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Disbursements BUR Ratio of total disbursement to total obligations.		100%	90.85% Php91,178,262 Php100,361,645	91%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
	APCPI			100%	100%	100%	
	Submission of APP			100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS;