



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| NEGROS ORIENTAL STATE UNIVERSITY | DEPARTMENT BUDGET | OVERALL RESULTS ASSESSMENT | | | | | |
|--|---|--|--|---|--|-------------------------------|--------|
| | | OUTPUTS | PERFORMANCE INDICATORS | SERVICE/ PRODUCT RESULTS | | | RATING |
| | | | | FY 2014 ACTUAL ACCOMPLISHMENT | FY 2015 TARGET | FY 2015 ACTUAL ACCOMPLISHMENT | |
| FY 2015 (in million) | | | | | | | |
| MAJOR FINAL OUTPUTS | | | | | | | |
| <p>The Negros Oriental State University primary provides advanced education, higher technology and professional instruction and training in the fields of arts, sciences, education, commerce, agriculture and forestry and fishery and other related fields of study. It also promotes research and extension services progressive leadership in its areas of specialization.</p> | HIGHER EDUCATION SERVICES | Total number of graduates in mandated programs | 3,681 graduates | 3,365 graduates | 3,954 graduates | 118% | |
| | | Percentage of Total Graduates that are in Priority Courses | 100% 3,681 out of 3,681 graduates | 83% graduates | 100% 3,954 out of 3,954 graduates | 120% | |
| | | Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Disciplines Covered by the SUC | 159% 62% SUC graduates out of 39% national Average Percentage | 83% | 143% 56.92% SUC graduates out of 39.75% national Average Percentage | 173% | |
| | | Percentage of programs accredited at: | | | | | |
| | | Level 1, 2, 3, 4 | 29% 18 out of 62 programs accredited | 43% 32 out of 74 programs accredited | 62% 46 out of 74 programs accredited | 145% | |
| | | Percentage of graduates who finished academic program according to the prescribed timeframe | 95% 3,500 out of 3,681 graduates | 100% 3,365 out of 3,365 graduates | 93% 3,677 out of 3,954 graduates | 93% | |
| | | ADVANCED EDUCATION SERVICES | Total number of graduates in mandated programs | 16 graduates | 8 graduates | 33 graduates | 413% |
| | Percentage of graduates engaged in employment within 6 months of graduation | | 100% 16 out of 16 graduates | 15% 2 out of 8 graduates | 100% 33 out of 33 graduates | 667% | |
| | Percentage of students who rate timeliness of education deliverer/supervision as good or better | | 100% 16 out of 16 graduates | 88% 7 out of 8 graduates | 100% 33 out of 33 graduates | 114% | |
| | RESEARCH SERVICES | Number of research completed in the last 3 years | 54 research completed | 35 research completed | 103 research completed | 294% | |
| | | Percentage of projects completed in the last 3 years | 100% 54 out of 56 projects | 74% 26 out of 35 projects | 98% 103 out of 105 projects | 132% | |
| | | Percentage of research outputs presented in local, regional, national or international fora | 54% 30 out of 56 research outputs | 74% 26 out of 35 research outputs | 67% 33 out of 49 research outputs | 91% | |
| | | Percentage of research projects completed within the original project timeframe | 96% 54 out of 56 research projects | 78% 27 out of 35 research projects | 100% 49 out of 49 research projects | 128% | |
| | TECHNICAL ADVISORY SERVICES | Number of persons trained weighted by the length of training | 3,365 persons | 3,100 persons | 4,524 persons | 146% | |
| | | Number of persons provided with technical advice training | 30 persons | 15 persons | 108 persons | 720% | |
| Percentage of trainees who rate the training course as good or better | | 100% 1,865 out of 1,865 trainees | 86% trainees | 100% 2,612 out of 2,612 trainees | 116% | | |
| Percentage of clients who rate the advisory services as good or better | | 100% 30 out of 30 clients | 86% clients | 100% 108 out of 108 clients | 116% | | |
| Percentage of request for training responded to within 3 days of request | | 100% requests | 86% requests | 100% 2 out of 2 requests | 116% | | |



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| NEGROS ORIENTAL STATE UNIVERSITY | OUTPUTS | DEPARTMENT BUDGET FY 2015 (in million) | OVERALL RESULTS ASSESSMENT | | | | RATING | |
|---|---|--|---|---|--------------------------------------|------------------------------------|---|------|
| | | | SERVICE/ PRODUCT RESULTS | | | | | |
| | | | PERFORMANCE INDICATORS | FY 2014 ACTUAL ACCOMPLISHMENT | FY 2015 TARGET | FY 2015 ACTUAL ACCOMPLISHMENT | | |
| The Negros Oriental State University primary provides advanced education, higher technology and professional instruction and training in the fields of arts, sciences, education, commerce, agriculture and forestry and fishery and other related fields of study. It also promotes research and extension services progressive leadership in its areas of specialization. | | | Percentage of request for technical advice that are responded to within 3 days | 100% 1 out of 1 request | 86% requests | 100% 3 out of 3 requests | 116% | |
| | | | Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better | 100% 1,895 out of 1,895 persons | 86% persons | 100% 2,720 out of 2,720 persons | 116% | |
| | STO and GASS | | | | | | | |
| | SUPPORT TO OPERATIONS | | | Posting of Agency Operations Manual | | 100% posted | 100% posted | 100% |
| | | | | Percentage of faculty and personnel enabled to pursue studies/training | 685 out of 685 faculty and personnel | 100% 100% | 100% 685 out of 685 faculty and personnel | 100% |
| | GENERAL ADMINISTRATIVE SUPPORT SERVICES | | | Budget Utilization Rate | | | | |
| | | | | Obligations BUR Ratio of total obligations against all allotments for FY 2015. | 93% | 100% | 79% Php 279,070,393.00 out of Php 351,223,569.00 | 79% |
| | | | | Disbursements BUR Ratio of total disbursement to total obligations. | 99% | 100% | 61% Php 66,676,684.00 out of Php 110,152,241.00 | 61% |
| | | | | Public Financial Management reporting requirements of COA and DBM | | | | |
| | | | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% |
| Report on Ageing Cash Advance | | | | 100% | 100% | 100% | 100% | |
| COA Financial Reports | 100% | 100% | 100% | 100% | | | | |
| APCPI | | | 100% | 100% | 100% | | | |
| Submission of APP | | | 100% | 100% | 100% | | | |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)