



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| National Maritime Polytechnic | OUTPUTS | DEPARTMENT BUDGET FY 2015 (in million) | OVERALL RESULTS ASSESSMENT | | | | RATING | | |
|---|----------------------------|--|---|----------------------------------|---|--|--------|------|------|
| | | | SERVICE/ PRODUCT RESULTS | | | | | | |
| | | | PERFORMANCE INDICATORS | FY 2014 ACTUAL ACCOMPLISHMENT | FY 2015 TARGET | FY 2015 ACTUAL ACCOMPLISHMENT | | | |
| MAJOR FINAL OUTPUTS | | | | | | | | | |
| <p>The National Maritime Polytechnic shall enhance the employability and competitiveness of Filipino seafarers in the domestic and international labor market by offering specialization and upgrading courses for both licensed officers and ratings and conducting researches and studies on the latest maritime technologies and other related matters for the maritime industry</p> | Maritime Training Services | Php29,710.000 | Number of trainees | 7,107 trainees | 5,213 trainees | 5,544 trainees | 106% | | |
| | | | Percentage of trainees who rate the training program as good or better | 99.26% | 85% | 99% 3,703 out of 3,731 respondent-trainees | 116% | | |
| | | | Percentage of endorsed trainees that attain a Certificate of Proficiency (COP) | 64.75% | 50% | 67.71% | 135% | | |
| | | | Percentage of graduates that receive certificates within 2 weeks of successful completion of all course requirements | 100% | 100% | 100% 5,544 trainees | 100% | | |
| | | | Number of persons assessed | 100% all qualified applicants | 100% all qualified applicants | 100% all qualified applicants | 100% | | |
| | | | Research Services | | | | | | |
| | | | Number of researches completed | 2 research | 2 research | 2 research | 100% | | |
| | | | Percentage of maritime stakeholder participants in research dissemination for a who rate the completed researches as good or better | | 75% | 89% | 118% | | |
| | | | Percentage of completed researches are disseminated to maritime industry stakeholders within one year from completion | | 100% | 100% | 100% | | |
| | | | STO and GASS | | | | | | |
| | | | SUPPORT TO OPERATIONS | | | Posting of Quality Management System: ISO 9001:2001 Certificate or | 100% | 100% | 100% |
| | | | GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php31,219.000 | Budget Utilization Rate | | | | |
| Obligations BUR Ratio of total obligations against all allotments for FY 2015. | 67% | 100% | | | 90.30% Php66,942,716 Php74,136,047 | 90% | | | |
| Disbursements BUR Ratio of total disbursement to total obligations. | 62% | 100% | | | 109.36% Php59,789,697 Php54,671,914 | 109% | | | |
| Public Financial Management reporting requirements of COA and DBM | | | | | | | | | |
| Budget and Financial Accountability Reports (BFARs) | 100% | 100% | | | 100% | 100% | | | |
| Report on Ageing Cash Advance | 100% | 100% | | | 100% | 100% | | | |
| COA Financial Reports | 100% | 100% | | | 100% | 100% | | | |
| APCPI | | 100% | | | 100% | 100% | | | |
| Submission of APP | | 100% | 100% | 100% | | | | | |

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS

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