



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Museum	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS							
<p>The National Museum is mandated to establish, manage, and develop museums comprising the National Museum Complex and the National Planetarium in Manila, as well as regional museums in key locations around the country. It manages and develops the national reference collections in the areas of cultural heritage (arts, anthropology and archaeology) and natural history (botany, zoology, and geology and palaeontology), and carries out permanent research programs in biodiversity (flora and fauna), geological history, human origins, pre-historical and historical archaeology, maritime and underwater cultural heritage, ethnology, art history, and moveable and immovable cultural properties.</p>	Museum Exhibit and Education Services	Management and Development of the National Collections and Related Knowledge Resources					
		Number of visitors to the museums under management	477,762 visitors	550,000 visitors	976,446 visitors	178%	
		Number of persons serviced through training and workshop days	11,182 persons serviced	5,500 persons serviced	9,957 persons serviced	181%	
		Percentage of visitors who rate museums as good or better	106%	76%	76%	100%	
		Percentage of training and workshop attendees who rate the presentations by museum staff as good or better	75%	76%	76%	100%	
		Average percentage of year for which museums are open to the public during normal business hours	75%	75%	75%	100%	
	Cultural Properties Protection and Preservation Service	Restoration, Preservation, Protection, and Development of Cultural Property					
		Number of cultural properties under protection and preservation	12 cultural properties	15 cultural properties	57 cultural properties	380%	
		Percentage of protected and preserved properties open for public viewing	100%	100%	100%	100%	
		Percentage of visitors who rate the quality of preservation as good or better	75%	76%	76%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	STO and GASS					
		SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		80%	53.34% Php891,025,118 Php1,670,542,680	67%	
		Disbursements BUR Ratio of total disbursement to total obligations.		60%	13.06% Php103,221,518 Php790,209,826	22%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports		100%	100%	100%	100%		
APCPI			100%	0%	0%		
Submission of APP		100%	0%	0%			

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS