



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Labor Relations Commission	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
	Labor Dispute Resolution Services		Number of cases settled and/or decided	38,154 cases	35,600 cases	38,466 cases	108%
			Percentage increase in cases resolved through conciliation-mediation		45%	58% 22,287 out of 38,466 cases	129%
			Percentage of cases decided within 3 months from filing of case	60%	50%	60% 23,147 out of 38,466 cases	120%
STO and GASS							
The National Labor Relations Commission is a quasi-judicial body tasked to promote and maintain industrial peace based on social justice by resolving labor and management disputes involving both local and overseas workers through compulsory arbitration and alternative modes of disputes.	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or		100%	100%	100%
			Performance Monitoring and Evaluation of Program and Project Speedy & Efficient Delivery of Labor Justice (SpeED)		100%	97%	97%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.		100%	100% Php923,423,000 Php920,387,000	100%
			Disbursements BUR Ratio of total disbursement to total obligations.		100%	99.76% Php145,859,000 Php146,213,000	99.76%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
	COA Financial Reports	100%	100%	100%	100%		
	APCPI		100%	100%	100%		
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS