



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT  BUDGET  FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
Higher Education Services	Php16.667	Total number of graduates	509 graduates	394 graduates	591 graduates	150%
		Percentage of total graduates that are in priority courses	69% 351 out of 509 graduates	30%	43.15% 255 out of 591 graduates	142%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	2.34% 81.88% SUC graduates out of 34.92% national average percentage	2%	2.38% 73.76% SUC graduates out of 30.98% national average percentage	114%
		Percentage of graduates who finished academic program according to the prescribed timeframe	98% 351 out of 357 graduates	69%	87% 591 out of 679 graduates	125%
Research Services	Php0.369	Number of research studies completed	19 research studies	26 research studies	24 research studies	92%
		Percentage of research projects completed in the last 3 years				
		Percentage of research outputs presenting local, regional, national, or international for a	89% 17 out of 19 research outputs	27% 7 out of 26 research outputs	69% 18 out of 26 research outputs	256%
		Percentage of research completed within the original project timeframe	100% 19 out of 19 research completed	100% 26 out of 26 research completed	92% 24 out of 26 research completed	92%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS	Php0.859	Posting of Agency Operations Manual		100% posted	100% posted	100%
		Percentage of students and personnel who availed and rate non-academic services (registrar, clinic, library, security, auxiliary, HRMO, etc.) as good or better		88% 2,900 out of 3,308 students and personnel	88.12% 2,915 out of 3,308 students and personnel	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	88%	89%	88% Php 53,274 out of Php 60,879	99%
		Disbursements BUR Ratio of total disbursement to total obligations.	90%	95%	86% Php 24,454 out of Php 28,571	91%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
Submission of APP			100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)