




The National Library of the Philippines

On Going Assessment

## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

 The National Library of the Philippines	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		FY 2015 (in million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING		
The National Library of the Philippines, as the repository of the printed and recorded cultural heritage of the country and other intellectual literary and information sources shall provide access to these resources for our people's intellectual growth, citizenship building, life-long learning and enlightenment.	MAJOR FINAL OUTPUTS								
	Library Services	Php72.076	Number of library materials under management	1,706,622 library materials	1,722,638 library materials	1,807,894 library materials	105%		
			Average percentage of published and archived library materials made available to the public during normal library hours	241% 1,061 out of 440 published and archived library materials	100% 440 out of 440 published and archived library materials	78% 344 out of 440 published and archived library materials	78%		
			Percentage of library materials provided to the public within 30 minutes of request	184% 101 out of 55 library materials	100% 55 out of 55 library materials	78% 43 out of 55 library materials	78%		
	STO and GASS								
	SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%		
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php109.410	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations to total release.	76%	90%	91%	101%		
				Php191,811,249		Php255,073,000			
			Disbursements BUR Ratio of total disbursement to total obligations.	59%	90%	33%	37%		
				Php76,423,819		Php62,622,000			
				Php128,721,422		Php190,271,000			
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
			Report on Ageing Cash Advance	100%	100%	100%	100%		
			COA Financial Reports	100%	100%	100%	100%		
	APCPI		100%	100%	100%				
	Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS; Assessment of OP-OES