



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northern Iloilo Polytechnic State College	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT
<b>MAJOR FINAL OUTPUTS</b>						
The Northern Iloilo Polytechnic State College primarily provides higher vocational, professional and technical instruction and training in the fields of industry, agriculture, fishery, engineering and sciences, as well as short-term vocational technical and continuing courses. It promotes research and extension, advanced studies and progressive leadership in the fields of education, agriculture, fishery, industrial technology, industrial education, arts, engineering and sciences.	Higher Education Services	Total number of graduates	2,107 graduates	1,900 graduates	2,102 graduates	111%
		Percentage of graduates that are in priority courses	56% 1,186 out of 2,107 graduates	55% graduates	59% 1,239 out of 2,102 graduates	107%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	151% 59.72% SUC graduates out of 39.54% national average percentage	56%	94% 52.93% SUC graduates out of 56.21% national average percentage	168%
		Percentage of Programs accredited				
	Level 1	53% 9 out of 17 programs accredited	29% programs accredited	47% 8 out of 17 programs accredited	162%	
	Level 2	100% 7 out of 7 programs accredited	14% programs accredited	100% 6 out of 6 programs accredited	714%	
	Level 3	75% 3 out of 4 programs accredited	14% programs accredited	100% 2 out of 2 programs accredited	714%	
	Percentage of graduates who finished academic program according to the prescribed timeframe	94% 1,982 out of 2,107 graduates	73% graduates	80% 1,805 out of 2,255 graduates	110%	
	Advanced Education Services	Total number of graduates	27 graduates	29 graduates	15 graduates	52%
		Percentage of graduates engaged in employment within 6 months of graduation	96% 26 out of 27 graduates	97% graduates	93% 14 out of 15 graduates	96%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	96% 89 out of 93 students	73% students	88% 114 out of 130 students	120%
	Research Services	Number of research studies completed	21 research studies	7 research studies	25 research studies	357%
		Percentage of research projects completed in the last 3 years	94% 46 out of 49 research projects	94% research projects	95% 58 out of 61 research projects	101%
Percentage of research outputs presented in local, regional, national, international fora		100% 46 out of 46 research outputs	94% research outputs	96% 24 out of 25 research outputs	102%	
Percentage of research completed within the original project timeframe		83% 15 out of 18 researches completed	83% researches completed	93% 57 out of 60 researches completed	113%	
Technical Advisory Extension Services	Number of persons trained weighted by the length by training	4,173 persons	4,322 persons	5,042 persons	117%	
	Number of persons provided with technical advice	48000% persons	500 persons	688 persons	138%	
	Percentage of trainees who rate the training course as good or better	96% 4,006 out of 4,173 trainees	86% trainees	97% 2,644 out of 2,731 trainees	113%	
	Percentage of clients who rate the advisory services as good or better	96% 4,006 out of 4,173 clients	80% clients	97% 667 out of 688 clients	121%	
	Percentage of requests for training responded to within 3 days of request	90% 26 out of 29 requests	89% requests	94% 47 out of 50 requests	106%	
	Percentage of request for technical advice that are responded to within 3 days	90% 432 out of 480 requests	83% requests	94% 34 out of 36 requests	114%	
	Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	90% 3,756 out of 4,173 persons	83% persons	92% 3,989 out of 4,343 persons	111%	



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			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
<b>STO and GASS</b>								
The Northern Iloilo Polytechnic State College primarily provides higher vocational, professional and technical instruction and training in the fields of industry, agriculture, fishery, engineering and sciences, as well as short-term vocational technical and continuing courses. It promotes research and extension, advanced studies and progressive leadership in the fields of education, agriculture, fishery, industrial technology, industrial education, arts, engineering and sciences.	SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001: 2008 Certificate		100% posted	100% posted	100%	
			Percentage of students and personnel who rated the non-academic related services as good or better		96% students and personnel	96% 6,106 out of 6,360 students and personnel	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES			<b>Budget Utilization Rate</b>				
				Obligations BUR Ratio of total obligations against all allotments for FY 2015.	22%	90%	147% Php 253,061,906.02 out of Php 171,702,170.00	163%
				Disbursements BUR Ratio of total disbursement to total obligations.	95%	100%	53% Php 132,908,129.01 out of Php 253,061,906.02	53%
				<b>Public Financial Management reporting requirements of COA and DBM</b>				
				Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
				Report on Ageing Cash Advance	100%	100%	100%	100%
				COA Financial Reports	100%	100%	100%	100%
				APCPI		100%	100%	100%
Submission of APP			100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)