



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Intelligence Coordinating Agency	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The National Intelligence Coordinating Agency (NICA) directs, coordinates and integrates all government activities involving national intelligence. It serves as the focal point for the preparation of intelligence estimates of local and foreign situations which serves as inputs and guide to the day-to-day decision and policy-making functions of the President, the National Security Council and the cabinet.</p>	Intelligence Management Services	Php510.166	Number of intelligence report and estimates produced and disseminated	40,886 intelligence report and estimates	25,641 intelligence report and estimates	52,579 intelligence report and estimates	205%
			Intelligence reports disseminated served as inputs to policy and decision making on national security as well as to affect arrest/neutralization of high value targets	100% completed	100% completion	100% completion	100%
			Inputs to policy and decision making are disseminated within 5 days while actionable intelligence reports are disseminated within the day	100% completed	100% compliance	91% compliance	91%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php80.790	Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual	100%	100%	100%	100%
			Budget Utilization Rate				
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Obligations BUR Ratio of total obligations to total release.	100%	100%	100%	100%
				Php214,993,000		Php161,603,000	
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			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100%	100%
			Php214,993,000		Php161,603,000		
			Php214,993,000		Php161,603,000		
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%			
Report on Ageing Cash Advance	100%	100%	100%	100%			
COA Financial Reports	100%	100%	100%	100%			
APCPI		100%	100%	100%			
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS; Assessment of OP-OES