



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Intelligence Coordinating Agency

OUTPUTS

DEPARTMENT BUDGET

FY 2015 (in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE INDICATORS

FY 2014 ACTUAL ACCOMPLISHMENT

FY 2015 TARGET

FY 2015 ACTUAL ACCOMPLISHMENT

RATING

MAJOR FINAL OUTPUTS

Intelligence Management Services	Php510.166	Number of intelligence report and estimates produces and disseminated	40,886 intelligence report and estimates	39,215 intelligence report and estimates	52,579 intelligence report and estimates	134%
		Intelligence report in disseminated served as inputs to policy and decision making on national security as well as to affect arrest/neutralization of high value targets	100% completed	100% completion	100% completion	100%
		Inputs to policy and decision making are disseminated within 5 days while actionable intelligence reports are disseminated within the day	100% completed	100% compliance	91% compliance	91%

STO and GASS

SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php80.790	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.	100%	100%	100%	100%
			Php214,993,000		Php161,603,000	
			Php214,993,000		Php161,603,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100%	100%
			Php214,993,000		Php161,603,000	
			Php214,993,000		Php161,603,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
		Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS; Assessment of OP-OES