

 <b>News and Information Bureau</b>	<b>MFO ACCOUNTABILITY REPORT CARD (MARC-1)</b>					
	<b>OUTPUTS</b>	<b>DEPARTMENT BUDGET</b> FY 2015 (in million)	<b>OVERALL RESULTS ASSESSMENT</b>			
			<b>PERFORMANCE INDICATORS</b>	<b>FY 2014 ACTUAL ACCOMPLISHMENT</b>	<b>FY 2015 TARGET</b>	<b>FY 2015 ACTUAL ACCOMPLISHMENT</b>
<p>The News and Information Bureau shall be responsible for providing efficient, effective, productive and economical services relating to the development and formulation of a domestic and foreign information for the Government, in general, and the Presidency, in particular including the development of strategies for the dissemination of information on specific government programs.</p>	<b>MAJOR FINAL OUTPUTS</b>					
	<b>Media Operations Services</b>	Percentage of media and information services completed	144% (547,831)	100% (282,522)	197% (559,146)	<b>197%</b>
		Percentage of media and information services rated good, better or best	100%	100% (212)	96% (204)	<b>96%</b>
		Percentage of media and information services provided within prescribed schedule	100%	100% (204)	95% (194)	<b>95%</b>
	<b>STO and GASS</b>					
	<b>SUPPORT TO OPERATIONS</b>	Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	<b>100%</b>
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	99.95% Php115,735,000 Php115,794,000	90%	99.92% Php111,768,963 Php111,854,732	<b>111%</b>
		Disbursements BUR Ratio of total disbursement to total obligations.	93.96% Php108,748,000 Php115,735,000	90%	93% Php44,051,264 Php47,541,582	<b>103%</b>
		<b>Public Financial Management reporting requirements of COA and DBM</b>				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>
		Report on Ageing Cash Advance	100%	100%	100%	<b>100%</b>
		COA Financial Reports	100%	100%	100%	<b>100%</b>
	APCPI		100%	100%	<b>100%</b>	
	Submission of APP		100%	100%	<b>100%</b>	

Source: Agency Form A/A-1; Assessment of DBM BMB-GGS

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