



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Historical Commission of the Philippines

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS							
Management and Preservation of Historical Objects		Number of historical objects (monuments, shrines, site, landmarks, relics, and documents) under management	846 historical objects	600 historical objects	1,023 historical objects	171%	
		Percentage of protected and preserved sites open for public viewing	90%	90%	90%	100%	
		Percentage of visitors who rate the quality of preservation as good or better	90%	90%	90%	100%	
		Average percentage of year for which protected and conserved historical sites are open to the public during business hours	90%	90%	90%	100%	
The National Historical Commission of the Philippines undertakes research and publication of Philippine historical works and educational activities on historical events and personages, restoration, preservation and conservation of movable and immovable objects of historical value; and implementation of the National Historic Act of the Philippines (PD 260 and PD 1505) and the National Cultural Heritage Act of 2009 (RA 10066); administration of historic sites, structures and memorabilia of national heroes; and implementation of Republic Act 8491 or "The Flag and Heraldic Code of the Philippines."	Production and Dissemination of Historical information	Access to historical information					
			Number of historical records maintained in the database	565 historical records	550 historical records	749 historical records	136%
			Percentage of online requests for information met within 5 minutes	90%	90%	90%	100%
			Percentage of desk requests for information met within 30 minutes	90%	90%	90%	100%
			Percentage of web page users who rate the quality of the web page as good or better	90%	90%	90%	100%
			Number of days as a percentage of the total number of days of the year on which 1 or more downtime events occurred	10 days	12 days	6 days	150%
		Percentage of downtime events that lasted longer than 5 minutes	10%	10%	10%	100%	
		Promotion					
		Number of promotion/special events held	82 events held	82 events held	122 events held	149%	
		Estimated target audience reach of promotional events/special events	10,000 audience	9,000 audience	9,500 audience	106%	
		Average percentage of participants/audience who rate the events as good or better	90%	90%	90%	100%	
		Average percentage of target audience surveyed that is aware of the promoted message	90%	90%	90%	100%	
		Percentage of events that commenced within 1 hour of original scheduled start time	90%	90%	90%	100%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
		Development and maintenance of NHCP Information and Technology to improve office processes.	90%	90%	90%	100%	
		Number of projects supported, monitored and implemented within the prescribed period.	122 projects	100 projects	100 projects	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	93% Php339,442,059 Php364,849,149	90%	81% Php645,082,823 Php799,304,721	90%	

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			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Disbursements BUR Ratio of total disbursement to total obligations,		51% Php141,516,386 Php276,841,828	90%	44% Php258,303,800 Php581,742,223	49%	
	Public Financial Management reporting requirements of COA and DBM						
	Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	
	Report on Ageing Cash Advance			100%	100%	100%	
	COA Financial Reports			100%	100%	100%	
	APCPI			100%	100%	100%	
	Submission of APP			100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS; Assessment of OP-OES

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