



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Nueva Ecija University of Science and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Nueva Ecija University of Science and Technology shall be a center of development/ excellence in instruction, research, extension, production, sports and cultural services, thereby transforming students, alumni and other clientele into high quality, competent and ethical leaders, professionals or middle-level manpower in the fields of science, technology, education, management, arts and technology-based education and training.	Higher Education Services	Php168.511	Total number of graduates	2,950 graduates	3,300 graduates	3,131 graduates	95%
			Percentage of total graduates that are in priority courses	53% 1,573 out of 2,950 graduates	37% graduates	83% 2,585 out of 3,131 graduates	223%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the university	97% 57.1% SUC passing percentage out of 59.06% national average passing percentage	51%	107% 58.61% SUC passing percentage out of 54.94% national average passing percentage	209%
			Percentage of programs accredited at				
			Level 1	100% 11 out of 11 programs accredited	15%	100% 4 out of 4 programs accredited	690%
			Level 2	0% 0 out of 3 programs accredited	15%	64% 7 out of 11 programs accredited	439%
			Percentage of graduates who finished academic program according to the prescribed timeframe	92% 2,824 out of 3,054 graduates	65%	86% 2,682 out of 3,131 graduates	132%
	Advanced Education Services	Php7.896	Total number of graduates	105 graduates	85 graduates	125 graduates	147%
			Percentage of programs accredited at				
			Level 1	100% 4 out of 4 programs accredited	23%	25% 1 out of 5 programs accredited	111%
Level 3			100% 4 out of 4 programs accredited	45%	100% 4 out of 4 programs accredited	222%	
Percentage of programs accredited within the prescribed timeframe			89% programs	67%	73% 8 out of 11 programs	109%	
Research Services	Php5.321	Number of research studies completed	20 research studies	16 research studies	38 research studies	238%	
		Percentage of research projects completed in the last 3 years	47% 7 out of 15 research projects	20%	68% 49 out of 56 research projects	339%	
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	15% 3 out of 20 research outputs	2%	10% 5 out of 49 research projects	510%	
		Percentage of research completed within the original project timeframe	87% 13 out of 15 researches completed	69%	68% 38 out of 56 researches completed	98%	
Technical Advisory Extension Services	Php6.301	Number of persons trained weighted by the length by training	5,379 persons trained	5,200	8,175 persons trained	157%	
		Number of persons provided with technical advice	40 persons	32	564 persons	1763%	



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			Percentage of clients who rate the advisory services as good or better	90% 36 out of 40 clients	85%	91% 514 out of 564 clients	107%	
			Percentage of requests for training responded to within 3 days of request	80% 28 out of 35 trainings	83%	82% 45 out of 55 trainings	99%	
			Percentage of request for technical advice that are responded to within 3 days	120% 36 out of 30 technical advice	78%	89% 25 out of 28 technical advice	114%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	88% 3,668 out of 4,175 persons	85%	90% 6,621 out of 7,376 persons	106%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php4.397	Posting of Agency Operations Manual	new PI	1 posted	1 posted	100%	
			Percentage of faculty and personnel enabled to pursue studies/training	92% 170 out of 185 faculty and personnel	91% 200 out of 220 faculty and personnel	92% 203 out of 220 faculty and personnel	102%	
			Percentage of rate of students on the delivery of student services as good or better	new PI	80% 8,000 out of 10,000 respondents	90% 9,530 out of 10,550 respondents	113%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php51,213,000.00	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	88%	100%	83% Php 280,820,008 out of Php 339,633,680	83%	
			Disbursements BUR Ratio of total disbursement to total obligations.	98%	100%	98% Php 62,601,029 out of Php 63,980,892	98%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)