



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Economic and Development Authority	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
<p>The National Economic and Development Authority (NEDA), as mandated by the Philippine Constitution shall function as the independent planning agency of the government. The NEDA consists of two (2) separate and distinct entities - the NEDA Board and the NEDA Secretariat. The power of the NEDA resides in the NEDA Board, which is primarily responsible for formulating continuing, coordinated and fully integrated social and economic policies, plans and programs.</p>	Socio-Economic/Physical Planning and Policy Advisory	Percentage of requested policy recommendations on socio-economic and development matters prepared or reviewed and submitted	100% 1,122 out of 1,122	100%	100% 1,407 out of 1,407	100%	
		Percentage of policy recommendations with no adverse feedback received	100% 1,122 out of 1,122	90%	100% 1,407 out of 1,407	111%	
		Percentage of policy recommendations prepared within prescribed timeframe	96.7% 1,085 out of 1,122	90%	98.6% 1,387 out of 1,407	110%	
		Number of plans prepared/ updated	1 PDP-RM (Final)	1 RM Review/ Assessment Report	1 RM Review/ Assessment Report	100%	
		PDP and RM submitted to the President and RPDs presented to or endorsed by the Regional Development Councils	Revalidated RM approved/ endorsed	RM Review/ Assessment Report	RM Review/ Assessment Report	100%	
		Plans prepared/ updated within schedule	Revalidated RM completed/ published	RM Review/ assessed by December 2015	RM Review/ assessed by December 2016	100%	
	Technical Support and Advisory Services	Number of meeting documents prepared					
		NEDA Board	100%	100%	100%	100%	
		NEDA Board Committees	100%	90%	100%	111%	
		Regional Development Councils	100%	90%	100%	111%	
		Other Inter-Agency Committees	100%	90%	100%	111%	
		Percentage of members who were satisfied with the completeness and accuracy of meeting documents prepared and released (NEDA Board, NEDA Board Committees, Regional Development Councils, Other Inter-Agency Committees)	100%	69%	99.76% 4,107 out of 4,117	145%	
		Percentage of meeting documents released within prescribed timeframe (NEDA Board, NEDA Board Committees, Regional Development Councils, Other Inter-Agency Committees)	99%	100%	96.45% 134 out of 141	96%	
		Number of economic reports prepared	51 reports	45 reports	58	129%	
		Percentage of economic reports with no negative feedback on completeness and accuracy of content/information	100% 51 out of 51	100%	100% 58 out of 58	100%	
Percentage of economic reports submitted to the President within prescribed timeline		100% 51 out of 51	100%	100% 58 out of 58	100%		
Investment Programming Services	Number of Public Investment Programs/ Projects prepared/ updated (PIP, CIIP, RDIP)	17 1 PIP, 1 CIIP and 15 PDIPs	1 report on Revalidated 2011-2016 PIP and 1 updated 2014-2016	2 report on Revalidated 2011-2016 PIP and 1 updated 2014-2016	100%		
	Public investment program documents presented to or endorsed by the appropriate inter-agency committees	100%	PIP Report submitted to the appropriate inter-agency committees; and Updated CIIP presented to INFRACOM	PIP Report submitted to the appropriate inter-agency committees; and Updated CIIP presented to INFRACOM	100%		
	Percentage of public investment program documents prepared/ updated within schedule (PIP, CIIP, RDIPs)	100%	100%	100%	100%		
	Percentage of submitted projects appraised	100% 47 out of 47	90%	100% 55 out of 55	111%		
	Percentage of appraised projects presented to the ICC-TB	100% 28 out of 28	90%	100% 24 out of 24	111%		
	Percentage of projects appraised within prescribed timeframe	100% 47 out of 47	90%	100% 55 out of 55	111%		



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			Percentage of implementing agencies reviewed have confirmed ODA portfolio review report findings	100% 19 out of 19	94%	100% 18 out of 18	106%	
			ODA portfolio review report submitted by NEDA Secretariat to Congress on or before June 30 annually	ODA portfolio review report submitted on June 30, 2014	Before June 30, 2014	On June 30, 2015	100%	
			Number of socio-economic assessment reports prepared	16 reports	16 reports	16 reports	100%	
			Percentage of socio-economic assessment reports endorsed by NEDA Secretariat	100%	100%	100% 16 out of 16	100%	
			Percentage of socio-economic assessment reports released within schedule	100%	100%	100% 16 out of 16	100%	
		SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
				Percentage of reliable and accessible ICT network services	98%	95%	98%	103%
		GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
				Obligations BUR Ratio of total obligations against all allotments for FY 2015.	80% Php1,199,885,000 Php1,497,360,000	85%	89% Php2,365,538,000 Php2,668,430,000	104%
				Disbursements BUR Ratio of total disbursement to total obligations.	48% Php296,747,000 Php618,872,000	71%	51% Php294,104,000 Php573,976,000	72%
				Public Financial Management reporting requirements of COA and DBM				
				Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
				Report on Ageing Cash Advance	100%	100%	100%	100%
				COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%	
		Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-EDS

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