



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Defense College of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS								
The National Defense College of the Philippines is mandated to train and develop the skills and competence of potential national defense leaders, civilian officials of the different agencies and instrumentalities of government and selected executives from the private sector in the formulation and implementation of national security policies and for high command and staff duty.	National Defense and Security Education Services		Number of scholars	49 scholars	65 scholars	63 scholars	97%	
			Percentage of scholars who rate the program as good or better	95%	91%	96%	105%	
			Percentage of program which commenced within 1 day of schedule	100%	91%	92%	101%	
STO and GASS								
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
			Percentage of payments of PS claims and other entitlement within prescribed standards and timetable	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.		95%	88.93%	Php30,696,000 Php34,517,000	94%
			Disbursements BUR Ratio of total disbursement to total obligations.		95%	97.73%	Php29,998,000 Php30,696,000	103%
			Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	100%	
		APCPI			100%	100%	100%	
	Submission of APP			100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS