



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Commission on Muslim Filipinos	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2015 (in million)	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	
<b>MAJOR FINAL OUTPUTS</b>							
To preserve and develop the culture, traditions, institutions and well-being of Muslim Filipinos in conformity with the country's laws and in consonance with national unity and development	<b>Socio-Cultural and Economic Services</b>	Assistance and support to cultural centers, Madrasah organizations, practices and Shari'ah education					
		Number of Muslim cultural institutions, organizations and Madrasahs assisted and accredited	45 Muslim cultural institutions	100 Muslim cultural institutions	170 Muslim cultural institutions	170%	
		Percentage of reduced dropouts of students in the traditional madrasahs		60%	N/A		
		Percentage of requests for assistance and accreditation processed and approved within the prescribed period of five (5) working days	100%	90%	90%	100%	
		Number of shari'ah trainees assisted and trained	614 shari'ah trainees	500 shari'ah trainees	537 shari'ah trainees	107%	
		Percentage increase of Shariah bar passers		40%	N/A		
		Percentage of application for assistance and training processed and approved within the prescribed period	167%	90%	90%	100%	
		Performance Indicator Set 3					
		Number of Quran Reading Competitions (QRCs), facilitated, supervised and conducted	135 QRCs conducted	20 QRCs conducted	32 QRCs conducted	160%	
		Percentage increase of skilled Quran readers		65%	65%	100%	
		Percentage of Quran reading competitions conducted according to schedule		100%	100%	100%	
		Assistance to Muslim Filipino cooperative and entrepreneurs					
		Number of Muslim traders and organized Muslim cooperatives provided capability trainings and technical and referral assistance	675 Muslim traders and cooperatives	950 Muslim traders and cooperatives	939 Muslim traders and cooperatives	99%	
		Percentage Increase of Muslim Filipino cooperatives with sound management skills		60%	54%	90%	
		Client satisfaction feedback		85%	90%	106%	
		Support to the Philippine Halal Industry Development					
		Number of Halal advocacy, awareness campaign and accreditation conducted		40 advocacy campaign conducted	47 advocacy campaign conducted	118%	
		Percentage increase in Halal certified products		45%	46%	102%	
		Satisfaction rate of Muslim Filipino consumers for assurance of Halal products		65%	65%	100%	
		Peace Advocacy and Conflict Resolution Assistance in Muslim Filipino Communities					
		Number of inter-faith, community dialogues and round-table-discussions held and conflict mediation conducted	4 dialogues and RTDs held	20 dialogues and RTDs held	39 dialogues and RTDs held	195%	
		Percentage decrease in conflicts in Muslim Filipino Communities		40%	42% 5 out of 12 mediation cases disposed	105%	
		Success of disposition rate of mediation cases filed	100% 4 mediation cases disposed	80%	80%	100%	

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			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
To preserve and develop the culture, traditions, institutions and well-being of Muslim Filipinos in conformity with the country's laws and in consonance with national unity and development	<b>Socio-Cultural and Economic Services</b>	Coordination for the Development of Muslim Communities and Social Services					
		Number of Muslim Filipino indigents and beneficiaries afforded basic social services and livelihood trainings	76,457 indigents and beneficiaries	80,000 indigents and beneficiaries	117,075 indigents and beneficiaries	146%	
		Percentage of efficiency or disaster response and relief assistance desks in Muslim Filipino communities		85%	80%	94%	
		Client satisfaction rate for social services rendered		80%	80%	100%	
			Average waiting time for disaster response and relief assistance		within the day	within the day	100%
	<b>HAJJ TRAVEL ASSISTANCE AND ENDONMENT ADMINISTRATION SERVICES</b>	Administration services, coordination, supervision and administration of pilgrimage to Mecca, Kingdom of Saudi Arabia					
		Number of Hajj pilgrims assisted to travel documentation, accommodation and medical services	6,837 Hajj pilgrims	6,000 Hajj pilgrims	8,319 Hajj pilgrims	139%	
		Satisfaction rate of Muslim Filipino pilgrims assisted	90%	90%	90%	100%	
		Percentage of travel documentations processed and released within the prescribed period		100%	100%	100%	
	<b>STO and GASS</b>						
	<b>SUPPORT TO OPERATIONS</b>	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual					
				100% posted	100% posted	100%	
		Fully operational Electronic Payroll System					
				100% operational	100% operational	100%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Budget Utilization Rate						
	Obligations BUR Ratio of total obligations to total release.	99.95% Php94,000,000 Php94,050,000	100%	99.86% Php95,482,000 Php95,615,000	99.86%		
	Disbursements BUR Ratio of total disbursement to total obligations.	98% Php92,361,000 Php94,000,000	100%	96% Php91,608,000 Php95,482,000	96%		
	Public Financial Management reporting requirements of COA and DBM						
	Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
	Report on Ageing Cash Advance	100%	100%	100%	100%		
	COA Financial Reports	100%	100%	100%	100%		
	APCPI		100%	100%	100%		
		Submission of APP	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-FSEPCCMS; Assessment of OP-OES

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