



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Commission on Indigenous People

OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Indigenous People and Cultural Communities Policy Service</b>	Php0.448	Percentage of compliance to approved policies		75%	90%	120%
		Percentage of policies approved within 2015		75%	50%	67%
		Number of policies approved		4 policies	2 policies	50%
<b>Ancestral Land and Domain Titling Services</b>	Php8.286	Percentage of certificates that have disputes		50%	0%	0%
		Number of certificate issued		29 certificates	21 certificates	72%
		Percentage of resolved certificates issued that have dispute within 2015		70%	0%	0%
<b>Human and Economic Development Services</b>	Php168.974	Number of projects implemented	64 projects	48 projects	135 projects	281%
		Number of scholarship provided (Merit-based)		86 scholarships	104 scholarships	121%
		Number of persons with disability assisted		12 persons with disability	43 persons with disability	358%
		Number of people trained in entrepreneurship		75 trained	339 trained	452%
		Number of older persons assisted		48 older persons	1,377 older persons	2869%
		Number of adult women assisted		240 adult women	3,463 adult women	1443%
		Number of ADSDPP formulated		19 ADSDPP	29 ADSDPP	153%
		Percentage of projects implemented		75%	100%	133%
		Number of ICCs/IPs benefitted		540 ICCs/IPs	7,608 ICCs/IPs	1409%
		Percentage of projects implemented within 1 year		75%	100%	133%
		Number of children assisted (EAP HS & Elementary)		2,462 children assisted	3,410 children assisted	139%
		Number of youth assisted (EAP College)		6,308 youth assisted	5,871 youth assisted	93%
		Number of adult men assisted		240 adult men	3,026 adult men	1261%
<b>Indigenous Peoples Rights Protection Services</b>	Php11.306	Number of ICCs/IPs benefitted		5,000 ICCs/IPs	13,831 ICCs/IPs	277%
		Degree of assistance provided to ICCs/IPs		70%	100%	143%
		Percentage of assistance provided to ICCs/IPs with 2015		75%	100%	133%
		Number of cases acted upon		12 cases	118 cases	983%
		Percentage of adjudication decisions with adverse decision on appeal to higher authority		20%	0%	200%
		Percentage of services rendered within three months		75%	75%	100%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	Php20.103	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	0%	0%
		Extent of compliance to approved policies	100%	100%	0%	0%

The NCIP shall protect and promote the interest and well-being of the ICCs/IPs with due regard to their beliefs, customs, traditions and institutions.

*Handwritten signature or mark.*



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Commission on Indigenous People	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
The NCIP shall protect and promote the interest and well-being of the ICCs/IPs with due regard to their beliefs, customs, traditions and institutions.	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php118.198	<b>Budget Utilization Rate</b>				
			Obligations BUR Ratio of total obligations to total release.	89.43% Php864,139,000 Php966,280,000	100%	92%	92%
			Disbursements BUR Ratio of total disbursement to total obligations.	95% Php282,638,000 Php296,919,000	100%	98%	98%
			<b>Public Financial Management reporting requirements of COA and DBM</b>				
			Budget and Financial Accountability Reports (BFARs)		100%	100%	100%
			Report on Ageing Cash Advance		100%	100%	100%
			COA Financial Reports		100%	100%	100%
			APCPI		100%	100%	100%
			100%	100%	100%		
			100%	100%	100%		

Source: Agency Form A/A-1