




National
Commission on
Indigenous People

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

 National Commission on Indigenous People	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
The NCIP shall protect and promote the interest and well-being of the ICCs/IPs with due regard to their beliefs, customs, traditions and institutions.	MAJOR FINAL OUTPUTS						
	Indigenous People and Cultural Communities Policy Service	Php74.035	Percentage of compliance to approved policies		75%		0%
			Percentage of policies approved within 2015		75%		0%
			Number of policies approved		4 policies		0%
	Ancestral Land and Domain Titling Services	Php167.689	Percentage of certificates that have disputes		50%		0%
			Number of certificate issued		29 certificates		0%
			Percentage of resolved certificates issued that have dispute within 2015		70%		0%
	Human and Economic Development Services	Php375.234	Number of projects implemented	64 projects	48 projects		0%
			Number of scholarship provided (Merit-based)		86 scholarships		0%
			Number of persons with disability assisted		12 persons with disability		0%
			Number of people trained in entrepreneurship		75 trained		0%
			Number of older persons assisted		48 older persons		0%
			Number of adult women assisted		240 adult women		0%
			Number of ADSDPP formulated		19 ADSDPP		0%
			Percentage of projects implemented		75%		0%
			Number of ICCs/Is benefitted		540 ICCs/Is		0%
			Percentage of projects implemented within 1 year		75%		0%
			Number of children assisted (EAP HS & Elementary)		2,462 children assisted		0%
			Number of youth assisted (EAP College)		6,308 youth assisted		0%
			Number of adult men assisted		240 adult men		0%
			Indigenous Peoples Rights Protection Services	Php190.337	Number of ICCs/Is benefitted		5,000 ICCs/Is
	Degree of assistance provided to ICCs/Is				70%		0%
	Percentage of assistance provided to ICCs/Is with 2015				75%		0%
	Number of cases acted upon				12 cases		0%
	Percentage of adjudication decisions with adverse decision on appeal to higher authority				20%		0%
	Percentage of services rendered within three months				75%		0%

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STO and GASS						
SUPPORT TO OPERATIONS		Number of management and employees oriented on ISO 9001:2008 QMS/GQMS	100%	100%		0%
		Extent of compliance to approved policies	100%	100%		0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.	89.43%	100%		0%
			Php864,139,000			
			Php966,280,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	95%	100%		0%
			Php282,638,000			
			Php296,919,000			
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)		100%		0%
		Report on Ageing Cash Advance		100%		0%
		COA Financial Reports		100%		0%
		APCPI		100%		0%
Submission of APP		100%		0%		