

National Council on Disability Affairs	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<p>The National Council on Disability Affairs (NCDA) is mandated to be the government policy-making, planning, monitoring and advocating body for the prevention of the causes of disability, rehabilitation and equalization of opportunities in the concept of a rights-based society and lead in the implementation of programs and projects for persons with disabilities.</p>	MAJOR FINAL OUTPUTS						
	Policy Advisory Services on Disability Affairs	Number of national policies, plans, and programs updated, issued and disseminated	26 policies, plans, programs	25 policies, plans, programs	43 policies, plans, programs	172%	
		Average percentage of stakeholders who rate the policy, plan and programs good or better	72%	50%	331%	662%	
		Percentage of national policies and plans updated, issued and disseminated in the last three years	63%	50%	167%	334%	
	STO and GASS						
	SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		100%	98.02%	98%	
						Php41,401,524	
						Php42,239,000	
		Disbursements BUR Ratio of total disbursement to total obligations.		100%	87%	87%	
						Php14,474,047	
						Php16,651,524	
	Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
	Report on Ageing Cash Advance	100%	100%	100%	100%		
	COA Financial Reports	100%	100%	100%	100%		
	APCPI		100%	100%	100%		
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS

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