



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Council for Children's Television	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
	FY 2015 (in million)						
MAJOR FINAL OUTPUTS							
The National Council for Children's Television is responsible for the formulation of plans and policies for children's television. It is also conducts research on Filipino's children's TV viewing habits and sets the standards for children's TV programs. Additionally, it monitors, reviews and classifies child- friendly TV programs, as well as conducts and facilitates orientation sessions and advocacy initiatives for media education, specifically television literacy, among other related functions.	Children's Television Development Services	Number of workshops, trainings, conferences conducted		34 workshops, trainings, conferences conducted	42 workshops, trainings, conferences conducted	124%	
		Percentage of stakeholders that rate the NCCT services as good or better		85%	88%	104%	
		Percentage of requests for training that are provided within two (2) months of request		90%	100%	111%	
STO and GASS							
	SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		100%	92% Php12,404,000 Php13,523,000	92%	
		Disbursements BUR Ratio of total disbursement to total obligations.		100%	100% Php9,128,000 Php9,128,000	100%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%		
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS