

 National Commission for Culture and the Arts		MFO ACCOUNTABILITY REPORT CARD (MARC-1)					
OUTPUTS	DEPARTMENT BUDGET  FY 2015 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
<p>The National Commission for Culture and the Arts (NCCA) formulates and implements policies and plans that will conserve and promote the nation's historical and cultural heritage. It ensures the widest dissemination of artistic and cultural products among the greatest number across the country and overseas for appreciation and enjoyment; preserves and integrates traditional culture and its various creative expressions as a dynamic part of the national cultural mainstream; and ensures that standards of excellence are pursued in programs and activities implementing its policies.</p>	MAJOR FINAL OUTPUTS						
	Policy Services	Php31.923	Number of policies developed and issued or updated and disseminated	20 policies	16 policies	21 policies	131%
			Percentage of stakeholders who rate the policies as good better	96% (8,104)	85%	100%	118%
			Percentage of policies that are updated, issued and disseminated in the last 3 years	36% (8 - in the last year)	80%	100% (32)	125%
	Administration of the National Endowment Fund for Culture and the Arts	Php17.586	Initiatives for the conservation of Culture and the Arts				
			Number of project proposals reviewed	1,121 proposals	700 proposals	1,461 proposals	209%
			Number of project proposals funded	739 projects	650 projects	960 projects	148%
			Percentage of stakeholders who rate the NCCA projects as good better	96.47% (8,104)	90%	100%	111%
			Percentage of valid supplier invoices paid within 15 days	100%	95%	100% (3,722)	105%
			Oversight of endowment fund investment manager				
			Average value of assets under administration	Php1.790 in billion	Php1.781 in billion	Php1.820 in billion	105%
			Number of evaluation reviews of the fund's managers	16 times	12 times	7 times	58%
			Risk adjusted annual rate of return as a ratio to the average Bangko Sentral ng Pilipinas overnight deposit rate	42%	38%	32%	84%
			Percentage of performance evaluation reviews completed within 5 days of the end of each month	100%	95%	100%	105%
	STO and GASS						
	SUPPORT TO OPERATIONS		Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual	100%	100%	100%	100%
			Plans formulated through stakeholders' consultation meetings conducted by the end of 2015		100%	100%	100%
			Approval and adoption of the Philippine Cultural Statistic Framework by the NCCA Board of Commissioners by the end of December 2015		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php46.841	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	99%	90%	91%	101%
				Php31,235,793		Php695,021,620	
				Php31,631,500		Php765,331,050	
			Disbursements BUR Ratio of total disbursement to total obligations.	92%	90%	83%	93%
				Php11,829,883		Php579,476,549	
				Php12,897,223		Php695,021,620	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
	APCPI		100%	100%	100%		
	Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS; Assessment of OP-OES