



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Bureau of Investigation	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
<p>The National Bureau of Investigation undertakes efficient detection and investigation of crimes and other offenses against the laws of the Philippines upon its own initiative and as public interest may require; renders technical assistance upon request in the investigation and detection of crimes and other offenses; coordinates with other national and local police agencies in the maintenance of peace and order; and establishes and maintains an up-to-date scientific crime laboratory.</p>	Investigation Services	Criminal Records Clearance Services				
		Number of applications for clearance processed	5,724,045 application	5,475,000 application	6,396,724 application	117%
		Percentage of clients that rate the service as satisfactory or better	92% 5,266,121 out of 5,724,045	95%	96% 6,140,855 out of 6,396,724	101%
		Percentage of applications processed within 10 minutes of receipt	95% 5,437,842 out of 5,724,045 applications	96%	97% 6,204,822 out of 6,396,724 applications	101%
		Investigation Services				
		Number of investigations received, conducted and acted upon	52,033 investigations	53,700 investigations	57,058 investigations	106%
	Percentage of cases investigated with final recommendation within specified time	84% 43,492 out of 52,033 cases	86%	86% 49,070 out of 57,058 cases	100%	
	Percentage of cases recommended for prosecution that were upheld (filed in court) by the NPS	14.25% 319 out of 2,239 cases	55%	50.63% 918 out of 1,813 cases	92%	
	STO and GASS					
	SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
Open Government Data Implementation		100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.		100%	91.79% Php294,225,000 Php320,540,000	92%	
	Disbursements BUR Ratio of total disbursement to total obligations.		100%	95% Php280,378,000 Php294,225,000	95%	
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%
	Report on Ageing Cash Advance		100%	100%	100%	100%
	COA Financial Reports		100%	100%	100%	100%
	APCPI			100%	100%	100%
Submission of APP			100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS

STB