



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Academy of Science and Technology	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
<p>The National Academy of Science and Technology shall recognized outstanding achievements in science and technology, as well as, provide meaningful incentives to those engaged in scientific and technological researches. It shall also engage in projects and programs designed to promote scientific productivity and embark on programs traditionally and internationally expected of an academy of science.</p>	Promotion of Scientific Achievement	Number of researchers/scientists given awards and incentives		447 researchers/ scientists	471 researchers/ scientists	105%
		Annual percentage change in the number of nominations		4%	13%	325%
		Notice for nominations disseminated 3 months before deadline for nomination		2,000 nominations	6,835 nominations	342%
		Number of promotional activities conducted		8 promotional activities	15 promotional activities	188%
		Percentage of stakeholders who rate the activity as satisfactory or better		90%	100%	111%
		Percentage of events that commenced within 30 minutes of scheduled time		90%	100%	111%
STO and GASS						
	SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.		90%	90.37% Php62,232,000 Php68,860,000	100%
		Disbursements BUR Ratio of total disbursement to total obligations.		90%	97% Php60,617,000 Php62,232,000	108%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
	COA Financial Reports	100%	100%	100%	100%	
	APCPI		100%	100%	100%	
	Submission of APP		100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS

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