



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Police Commission	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
<p>The National Police Commission administers and controls the Philippine National Police, advises the President on all matters involving police functions and administration, and renders to the President and to Congress an annual report on its activities and accomplishments. It also recommends to the President a crime prevention program.</p>	Police Policy Services	Number of plans and policies issued, updated and disseminated	63 plans and policies	62 plans and policies	80 plans and policies	129%	
		Number of stakeholders who rate NAPOLCOM plans and policy advisories as satisfactory or better	58% of 2,509	22%	81%	370%	
		Percentage of valid plans and policies updated, issued and disseminated within the last 3 years	88%	85% of 62	100% 74 out of 74 plans and policies	118%	
	Policy Administration Services	Actual number of cases evaluated, investigated and adjudicated within prescribed reglementary period as a percentage of a total number of cases handled, categorized by seriousness of cases: National Appellate Board (NAB)	54% 36 out of 66 cases	56% 30 out of 54 cases	65% 37 out of 57 cases	116%	
		Actual number of cases evaluated, investigated and adjudicated within prescribed reglementary period as a percentage of a total number of cases handled, categorized by seriousness of cases: Regional Appellate Board (RAB)	91% 162 out of 178 cases	90% 234 out of 260 cases	79% 177 out of 223 cases	88%	
		Percentage of police officers with 2 or more recorded complaints against them from the public: Summary Dismissal Cases (SMD)	1% 18 out of 1,544	30%	2%	193%	
		Percentage of police officers with 2 or more recorded complaints against them from the public: Pre Charge Evaluation	1% 9 out of 1,757	45%	1%	198%	
		Number of benefit claims acted upon	99.42%	325 benefit claims	318 benefit claims	98%	
	Policy Benefits Fund Administration	Percentage of claims correctly paid in the last 2 years	100%	99.99%	100%	100%	
		Percentage of valid claims paid within 4 weeks from receipt of complete documents	100%	62%	100% paid within 5 days upon receipt of funds	161%	
	STO and GASS						
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		Budget Utilization Rate	Obligations BUR Ratio of total obligations against all allotments for FY 2015.	96% Php151,215,000 Php157,202,000	90%	95% Php154,979,000 Php163,036,000	106%
			Disbursements BUR Ratio of total disbursement to total obligations.	99% Php149,014,000 Php151,215,000	90%	99% Php152,672,000 Php154,672,000	110%
			Public Financial Management reporting requirements of COA and DBM				
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing Cash Advance		100%	100%	100%	100%		
COA Financial Reports		100%	100%	100%	100%		
APCPI			100%	0%	0%		
Submission of APP			100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-SJPS

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