MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Anti-Poverty Commission

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT — SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Social Reform and Poverty Alleviation Policy and Policy Implementation Services	Php17.686	**Policy and Plan Review and Development**				
		Number of policy and programs recommendations/ resolution endorsed	185 policy and programs	121 policy and programs	147 policy and programs	121%
		Percentage of stakeholders who rated project/ policy/program/platform recommendation as good or better	100%	80%	98% 513 out of 523	123%
		Percentage of projects/ policies/programs/platform endorsed within 14 days	100%	90%	94% 138 out of 147	104%
	Php1.537	**Policy Resolutions**				
		Number of policy issues resolved	2 policy issues resolved	2 policy issues resolved	0 policy issues resolved	0%
		Percentage of stakeholders who find the resolution as good or better	100%	80%	0%	0%
		Percentage of resolutions finalized in one meeting	100%	80%	0%	0%
	Php1.885	**Project Prototyping**				
		Number of prototype project conceptualized/implemented	10 projects	8 projects	9	113%
		Percentage of stakeholders who find prototype projects effective, efficient and replicable	80%	80%	100%	125%
		Percentage of prototype undertaking maturing as scheduled	100%	100%	90%	90%
Basic Sector Enabling Services	Php1.537	**Platform Operationalization / Organization**				
		Number of consultative and convergent platforms organized	1,750 platforms	624 platforms	1,241 platforms	199%
		Percentage of participants who found the platforms good or better (in terms of relevance to stakeholders)	100%	80%	96% 5,339 out of 5,573	120%
		Percentage of platforms organized on time	100%	90%	93% 1,151 out of 1,241	103%
	Php0.755	**Commitments Generation**				
		Number of commitments secured from public officials and offices for enhancements of bureaucratic routines	19 commitments secured	4 commitments secured	124 commitments secured	3100%
		Percentage of commitments translated into practice	94%	100%	98%	98%
		Percentage of secured commitments translated into practice within a quarter	100%	100%	90%	90%
	Php1.625	**Information and Advocacy Promotion**				
		Number of pieces of information delivered/ advocacy events conducted or opened up for public access	2,599 information delivered	1,906 information delivered	2,179 information delivered	114%
		Percentage of stakeholders who find the information/ advocacy useful or stakeholders accessing digital ICT platforms	80%	80%	99% 6,179 out of 6,212	124%
		Percentage of information/ advocacy delivered on time	100%	90%	98%	109%

The National Anti-Poverty Commission (NAPC) exercises oversight functions in the incorporation of anti-poverty strategies and programs in national, regional, sub-regional, and local development plans. It aims to institutionalize basic sector participation in the formulation, planning, implementation, and monitoring of anti-poverty strategies, and programs in line with the Social Reform Agenda.

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Anti-Poverty Commission

OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT — SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING

MAJOR FINAL OUTPUTS

The National Anti-Poverty Commission (NAPC) exercises oversight functions in the incorporation of anti-poverty strategies and programs in national, regional, sub-regional, and local development plans. It aims to institutionalize basic sector participation in the formulation, planning, implementation, and monitoring of anti-poverty strategies, and programs in line with the Social Reform Agenda.

Social Reform and Poverty Alleviation Policy and Policy Implementation Services

Budget	Performance Indicators	FY 2014 Actual	FY 2015 Target	FY 2015 Actual	Rating
Php17.686	**Policy and Plan Review and Development**				
	Number of policy and programs recommendations/ resolution endorsed	185 policy and programs	121 policy and programs	147 policy and programs	121%
	Percentage of stakeholders who rated project/ policy/program/platform recommendation as good or better	100%	80%	98% 513 out of 523	123%
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	Number of prototype project conceptualized/implemented	10 projects	8 projects	9	113%
	Percentage of stakeholders who find prototype projects effective, efficient and replicable	80%	80%	100%	125%
	Percentage of prototype undertaking maturing as scheduled	100%	100%	90%	90%

Basic Sector Enabling Services

Budget	Performance Indicators	FY 2014 Actual	FY 2015 Target	FY 2015 Actual	Rating
Php1.537	**Platform Operationalization / Organization**				
	Number of consultative and convergent platforms organized	1,750 platforms	624 platforms	1,241 platforms	199%
	Percentage of participants who found the platforms good or better (in terms of relevance to stakeholders)	100%	80%	96% 5,339 out of 5,573	120%
	Percentage of platforms organized on time	100%	90%	93% 1,151 out of 1,241	103%
Php0.755	**Commitments Generation**				
	Number of commitments secured from public officials and offices for enhancements of bureaucratic routines	19 commitments secured	4 commitments secured	124 commitments secured	3100%
	Percentage of commitments translated into practice	94%	100%	98%	98%
	Percentage of secured commitments translated into practice within a quarter	100%	100%	90%	90%
Php1.625	**Information and Advocacy Promotion**				
	Number of pieces of information delivered/ advocacy events conducted or opened up for public access	2,599 information delivered	1,906 information delivered	2,179 information delivered	114%
	Percentage of stakeholders who find the information/ advocacy useful or stakeholders accessing digital ICT platforms	80%	80%	99% 6,179 out of 6,212	124%
	Percentage of information/ advocacy delivered on time	100%	90%	98%	109%