





# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

 National Anti-Poverty Commission	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		FY 2015 (in million)	SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
The National Anti-Poverty Commission (NAPC) exercises oversight functions in the incorporation of anti-poverty strategies and programs in national, regional, sub-regional, and local development plans. It aims to institutionalize basic sector participation in the formulation, planning, implementation, and monitoring of anti-poverty strategies, and programs in line with the Social Reform Agenda.	MAJOR FINAL OUTPUTS						
	Social Reform and Poverty Alleviation Policy and Policy Implementation Services	Php17.686	Policy and Plan Review and Development				
			Number of policy and programs recommendations/ resolution endorsed	185 policy and programs	122 policy and programs	147 policy and programs	120%
			Percentage of stakeholders who rated project/ policy/program/platform recommendation as good or better	100%	80%	98%	123%
			Percentage of projects/ policies/programs/platform endorsed within 14 days	100%	90%	94%	104%
		Php1.537	Program Resolutions				
			Number of policy issues resolved	2 policy issues resolved	2 policy issues resolved	0 policy issues resolved	0%
			Percentage of stakeholders who find the resolution as good or better	100%	80%	0%	0%
			Percentage of resolutions finalized in one meeting	100%	80%	0%	0%
		Php1.885	Project Prototyping				
			Number of prototype project conceptualized/implemented	10 projects	8 projects	9	113%
			Percentage of stakeholders who find prototype projects effective, efficient and replicable	80%	80%	100%	125%
			Percentage of prototype undertaking maturing as scheduled	100%	100%	90%	90%
	Basic Sector Enabling Services	Php1.537	Platform Operationalization				
			Number of consultative and convergent platforms organized	1,750 platforms	919 platforms	1,241 platforms	135%
			Percentage of participants who found the platforms good or better (in terms of relevance to stakeholders)	100%	80%	96%	120%
			Percentage of platforms organized on time	100%	90%	93%	103%
		Php0.755	Commitments Generation				
			Number of commitments secured from public officials and offices for enhancements of bureaucratic routines	19 commitments secured	123 commitments secured	124 commitments secured	101%
			Percentage of commitments translated into practice	94%	100%	98%	98%
			Percentage of secured commitments translated into practice within a quarter	100%	100%	90%	90%
		Php1.625	Information and Advocacy Promotion				
			Number of pieces of information delivered/ advocacy events conducted or opened up for public access	2,599 information delivered	2,313 information delivered	2,179 information delivered	94%
			Percentage of stakeholders who find the information/ advocacy useful or stakeholders accessing digital ICT platforms	80%	80%	99%	124%
Percentage of information/ advocacy delivered on time			100%	90%	98%	109%	



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			Number of persons trained	5,114 persons	4,398 persons	4,775 persons	109%
			Percentage of trainees who found training good or better	92%	80%	99%	124%
			Percentage of training concluded on time	100%	90%	97%	108%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	93.32%	90%	99.41%	110%
				Php185,080,000		Php159,077,575	
				Php198,329,000		Php160,029,217	
			Disbursements BUR Ratio of total disbursement to total obligations.	76.38%	90%	93.69%	104%
				Php107,532,000		Php149,032,575	
				Php140,777,000		Php159,077,575	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)		100%	100%	100%
			Report on Ageing Cash Advance		100%	100%	100%
			COA Financial Reports		100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS; Assessment of OP-OES